

| General Information | | | Financial Information | | | | Performance Measure Targets - 2022 | | | | | | | | | | | | | | | | | | | |
|---|--|--|---|--|---------------------------------|--|---|--|----------------------|--|------------------------------|--|------------------------------|--|---|--|-------------------------------------|--|--|--|--|--|--|--|--|--|
| Service Consumption 39,130 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$73,963 5.0% Local Funds \$284,575 19.1% State Funds \$565,640 37.9% Federal Assistance \$525,666 35.2% Other Funds \$41,878 2.8% Total Operating Funds Expended \$1,491,722 100.0% | | | | Operating Funding Sources | | | | | | | | | | | | | | | | | | | |
| Service Supplied 357,061 Annual Vehicle Revenue Miles (VRM) 18,748 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 | | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 5% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 10% Rolling Stock - SB - School Bus - 33% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 10% | | | | | | | | | | | | | | | | | | | |
| Summary of Operating Expenses (OE) \$1,491,722 Total Operating Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Database Information NTDID: 5R03-50453 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03 | | | Assets Revenue Vehicles 27 Service Vehicles 1 Facilities 1 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Modal Characteristics | | | | | | | | | | | | | | | | | | | | | | | |
| Operation Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Vehicles Operated at Maximum Service | | | | | | | | | | | | | | | | | | | | | | | |
| Mode | | | Directly Operated | | Purchased Transportation | | Operating Expenses | | Fare Revenues | | Uses of Capital Funds | | Annual Unlinked Trips | | Annual Vehicle Revenue Miles | | Annual Vehicle Revenue Hours | | | | | | | | | |
| Demand Response | | | 24 | | - | | \$1,491,722 | | \$73,963 | | \$0 | | 39,130 | | 357,061 | | 18,748 | | | | | | | | | |
| Total | | | 24 | | - | | \$1,491,722 | | \$73,963 | | \$0 | | 39,130 | | 357,061 | | 18,748 | | | | | | | | | |
| Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Service Efficiency | | | | | | | | Service Effectiveness | | | | | | | | | | | | | | | |
| Mode | | | Operating Expenses per Vehicle Revenue Mile | | | | Operating Expenses per Vehicle Revenue Hour | | | | Mode | | | | Operating Expenses per Unlinked Passenger Trip | | | | Unlinked Trips per Vehicle Revenue Mile | | | | Unlinked Trips per Vehicle Revenue Hour | | | |
| Demand Response | | | \$4.18 | | | | \$79.57 | | | | Demand Response | | | | \$38.12 | | | | 0.1 | | | | 2.1 | | | |
| Total | | | \$4.18 | | | | \$79.57 | | | | Total | | | | \$38.12 | | | | 0.1 | | | | 2.1 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| </ | | | | | | | | | | | | | | | | | | | | | | | | | | |