**Clare County Transit** 2021 Annual Agency Profile

225 W Main St Harrison, Mi 48625-8336



### **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

	Directly	Purchased	Operating	Fare	
Mode	Operated	Transportation	Expenses	Revenues	
Demand Response	24	-	\$1,491,722	\$73,963	
Total	24	-	\$1,491,722	\$73,963	

#### **Performance Measures**

## Service Efficiency

Operating Expenses per Vehicle Revenue Mile Demand Response \$4.18 Total \$4.18

		Service Effectiveness			
Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
\$79.57	Demand Response	\$38.12	0.1	2.1	
\$79.57	Total	\$38.12	0.1	2.1	

\$0

\$0

Funds Annual Unlinked Trips

39,130

39,130

**Annual Vehicle** 

Revenue Miles

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357,061

357,061

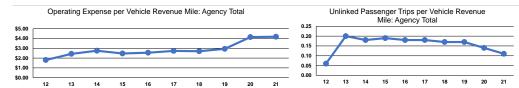
**Annual Vehicle** 

Revenue Hours

18,748

18,748

**Uses of Capital** 



## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%