

General Information

Service Consumption

50,628 Annual Unlinked Trips (UPT)

Service Supplied

624,466 Annual Vehicle Revenue Miles (VRM)

32,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,959,273 Total Operating Expenses

Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles 31

Service Vehicles 2

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$187,176 9.6%

Local Funds \$199,729 10.2%

State Funds \$745,683 38.1%

Federal Assistance \$810,130 41.3%

Other Funds \$16,555 0.8%

Total Operating Funds Expended \$1,959,273 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

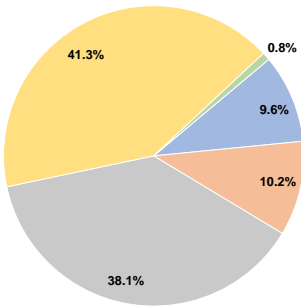
State Funds \$125,108 20.0%

Federal Assistance \$500,432 80.0%

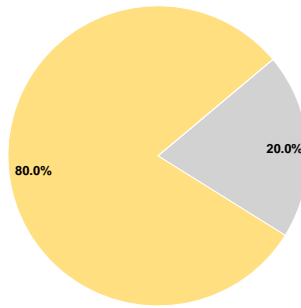
Other Funds \$0 0.0%

Total Capital Funds Expended \$625,540 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,959,273	\$187,176	\$625,540	50,628	624,466	32,228
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	24	-	\$1,959,273	\$187,176	\$625,540	50,628	624,466	32,228

Performance Measures

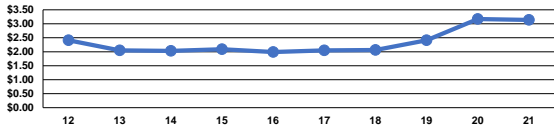
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$60.79
Bus	\$0.00	\$0.00
Total	\$3.14	\$60.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.70	0.1	1.6
Bus	\$0.00	0.0	0.0
Total	\$38.70	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

