

General Information

Service Consumption

48,130 Annual Unlinked Trips (UPT)

Service Supplied

714,627 Annual Vehicle Revenue Miles (VRM)

33,696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,007,593 Total Operating Expenses

Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles

51

Service Vehicles

3

Facilities

3

Financial Information

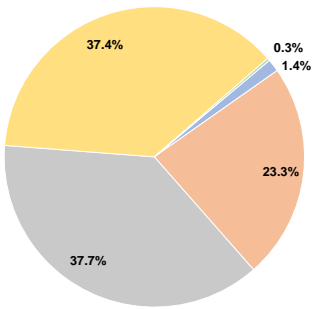
Sources of Operating Funds Expended

Fare Revenues	\$40,964	1.4%
Local Funds	\$699,785	23.3%
State Funds	\$1,133,867	37.7%
Federal Assistance	\$1,124,761	37.4%
Other Funds	\$8,216	0.3%
Total Operating Funds Expended	\$3,007,593	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$3,007,593	\$40,964	\$0	48,130	714,627	33,696
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	29	-	\$3,007,593	\$40,964	\$0	48,130	714,627	33,696

Performance Measures

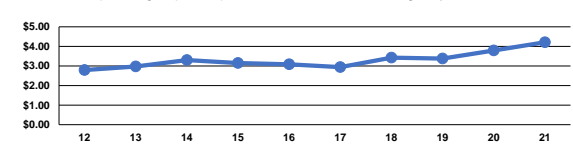
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$89.26
Bus	\$0.00	\$0.00
Total	\$4.21	\$89.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.49	0.1	1.4
Bus	\$0.00	0.0	0.0
Total	\$62.49	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

