

General Information			Financial Information				Performance Measure Targets - 2022			
Service Consumption 17,703 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 5% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 10% Rolling Stock - SB - School Bus - 33% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 10%	
Service Supplied 49,718 Annual Vehicle Revenue Miles (VRM) 6,958 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended							
Summary of Operating Expenses (OE) \$285,513 Total Operating Expenses										
Database Information										
NTDID: 5R03-50404										
Reporter Type: Rural General Public Transit										
Asset Type: Tier II										
Sponsor NTDID: 5R03										