

General Information

Service Consumption

22,064 Annual Unlinked Trips (UPT)

Service Supplied

71,726 Annual Vehicle Revenue Miles (VRM)

6,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,558 Total Operating Expenses

Database Information

NTDID: 5R03-50398

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles5

Service Vehicles1

Facilities2

Sources of Operating Funds Expended

Fare Revenues\$42,97116.1%

Local Funds\$00.0%

State Funds\$100,33437.5%

Federal Assistance\$124,06446.4%

Other Funds\$1890.1%

Total Operating Funds Expended\$267,558100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Demand Response

Total

Directly Operated

5

5

Purchased Transportation

-

-

Operating Expenses

\$267,558

\$267,558

Fare Revenues

\$42,971

\$42,971

Uses of Capital Funds

\$0

\$0

Annual Unlinked Trips

22,064

22,064

Annual Vehicle Revenue Miles

71,726

71,726

Annual Vehicle Revenue Hours

6,155

6,155

Performance Measures

Service Efficiency

Mode

Demand Response

Total

Operating Expenses per Vehicle Revenue Mile

\$3.73

\$3.73

Operating Expenses per Vehicle Revenue Hour

\$43.47

\$43.47

Service Effectiveness

Mode

Demand Response

Total

Operating Expenses per Unlinked Passenger Trip

\$12.13

\$12.13

Unlinked Trips per Vehicle Revenue Mile

0.3

0.3

Unlinked Trips per Vehicle Revenue Hour

3.6

3.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total