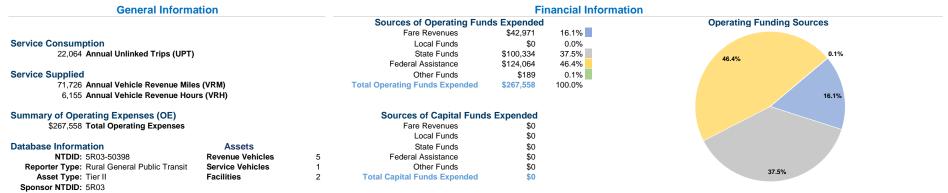
### Belding-Dial-A-Ride 2021 Annual Agency Profile

Pere Marquette Depot 100 Depot Street Belding, Mi 48809



### **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Trig	Annual Vehicle s Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$267,558	\$42,971	\$0 22,00	4 71,726	6,155
Total	5	-	\$267,558	\$42,971	\$0 22,06	4 71,726	6,155

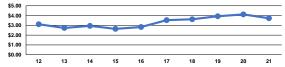
### **Performance Measures**

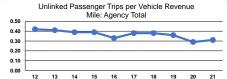
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$3.73	\$43.47	
Total	\$3.73	\$43.47	

Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$12.13 0.3 3.6 Total \$12.13 0.3 3.6







# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%