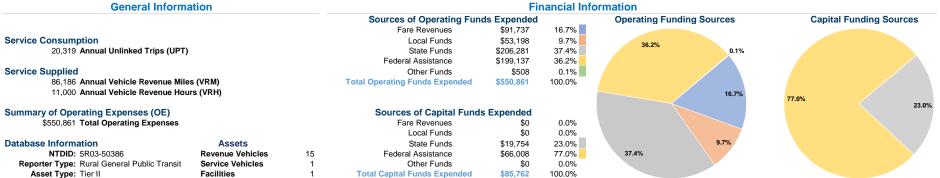
616 Shelden Ave Ste 102 P.O. Box 606 Houghton, Mi 49931-1841



Rolling Stock - AO - Automobile - 10%

Sponsor NTDID: 5R03 **Operation Characteristics**

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$369,788	\$25,617	\$85,762	9,932	64,833	9,209
Bus	2	-	\$181,073	\$66,120	\$0	10,387	21,353	1,791
Total	10	-	\$550,861	\$91,737	\$85,762	20,319	86,186	11,000

Modal Characteristics

Performance Measures

Mode

Bus Total

Demand Response

Service Efficiency

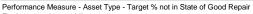
Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$5.70 \$40.16 \$8.48 \$101.10 \$6.39 \$50.08

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.23	0.2	1.1
Bus	\$17.43	0.5	5.8
Total	\$27.11	0.2	1.8

Service Effectiveness



Performance Measure Targets - 2022



Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%