

General Information

Service Consumption

49,590 Annual Unlinked Trips (UPT)

Service Supplied

431,685 Annual Vehicle Revenue Miles (VRM)  
31,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,865,470 Total Operating Expenses

Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles22

Service Vehicles2

Facilities1

Sources of Operating Funds Expended

Fare Revenues\$55,7813.0%

Local Funds\$285,92715.3%

State Funds\$697,92437.4%

Federal Assistance\$794,91842.6%

Other Funds\$30,9201.7%

Total Operating Funds Expended\$1,865,470100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

42.6%

37.4%

15.3%

3.0%

1.7%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

15

-

\$1,662,472

\$55,781

\$0

35,348

392,978

27,959

Bus

3

-

\$202,998

\$0

\$0

14,242

38,707

3,959

Total

18

-

\$1,865,470

\$55,781

\$0

49,590

431,685

31,918

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$4.23

\$59.46

Bus

\$5.24

\$51.28

Total

\$4.32

\$58.45

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$47.03

0.1

1.3

Bus

\$14.25

0.4

3.6

Total

\$37.62

0.1

1.6

Operating Expense per Vehicle Revenue Mile: Agency Total

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