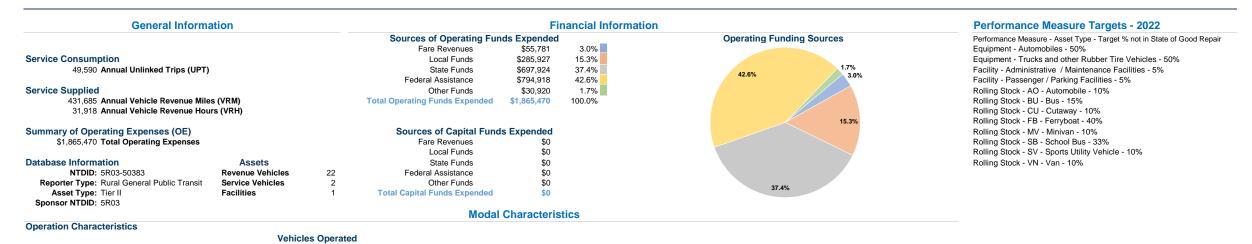
610 David Walton Drive Bangor, Mi 49013

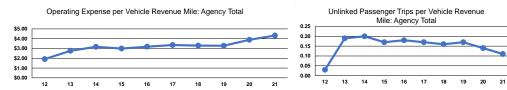


	at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,662,472	\$55,781	\$0	35,348	392,978	27,959
Bus	3	-	\$202,998	\$0	\$0	14,242	38,707	3,959
Total	18	-	\$1,865,470	\$55,781	\$0	49,590	431,685	31,918

Performance Measures

Service Elli	ciency			
			Operatin	
Operating Expenses per	Operating Expenses per		, b	
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Pas	
\$4.23	\$59.46	Demand Response		
\$5.24	\$51.28	Bus		
\$4.32	\$58.45	Total		
	Operating Expenses per Vehicle Revenue Mile \$4.23 \$5.24	Vehicle Revenue Mile Vehicle Revenue Hour \$4.23 \$59.46 \$5.24 \$51.28	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode \$\$4,23 \$\$5.946 Demand Response \$\$5.24 \$\$1.28 Bus	

. . . .



Service Effectiveness ting Expenses per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour assenger Trip \$47.03 0.1 1.3 \$14.25 0.4 3.6 \$37.62 1.6 0.1