

General Information

Service Consumption

22,525 Annual Unlinked Trips (UPT)

Service Supplied

103,663 Annual Vehicle Revenue Miles (VRM)
8,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,247 Total Operating Expenses

Database Information

NTDID: 5R03-50371
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
Service Vehicles 2
Facilities 1

Financial Information

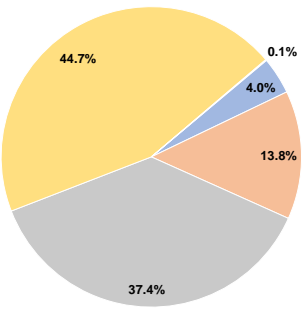
Sources of Operating Funds Expended

| | | |
|--------------------------------|-----------|--------|
| Fare Revenues | \$29,118 | 4.0% |
| Local Funds | \$100,859 | 13.8% |
| State Funds | \$272,873 | 37.4% |
| Federal Assistance | \$325,678 | 44.7% |
| Other Funds | \$719 | 0.1% |
| Total Operating Funds Expended | \$729,247 | 100.0% |

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|-----------------------|---------------------------------|---------------------------------|
| Demand Response | 5 | - | \$729,247 | \$29,118 | \$0 | 22,525 | 103,663 | 8,184 |
| Total | 5 | - | \$729,247 | \$29,118 | \$0 | 22,525 | 103,663 | 8,184 |

Performance Measures

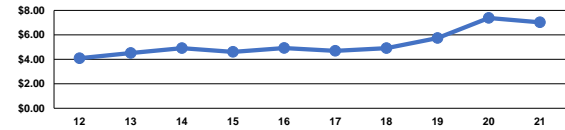
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$7.03 | \$89.11 |
| Total | \$7.03 | \$89.11 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|
| Demand Response | \$32.38 | 0.2 | 2.8 |
| Total | \$32.38 | 0.2 | 2.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

