

General Information			Financial Information				Performance Measure Targets - 2022				
Service Consumption 31,980 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 5% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 10% Rolling Stock - SB - School Bus - 33% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 10%		
Service Supplied 194,736 Annual Vehicle Revenue Miles (VRM) 18,120 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended								
Summary of Operating Expenses (OE) \$1,175,647 Total Operating Expenses											
Database Information NTDID: 5R03-50340 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			Assets Revenue Vehicles 16 Service Vehicles 1 Facilities 1								
Operation Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	14	-	\$1,175,647	\$77,392	\$100,025	31,980	194,736	18,120			
Total	14	-	\$1,175,647	\$77,392	\$100,025	31,980	194,736	18,120			
Performance Measures											
Service Efficiency			Service Effectiveness								
Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode	\$6.04		\$64.88		\$36.76		0.2		1.8		
Demand Response	\$6.04		\$64.88		\$36.76		0.2		1.8		
Total	\$6.04		\$64.88		\$36.76		0.2		1.8		
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								
											