## **Otsego County Board of Commissioners** 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.2

0.2

Passenger Trip Vehicle Revenue Mile

\$36.76

\$36.76

Unlinked Trips per

1.8

1.8

Vehicle Revenue Hour

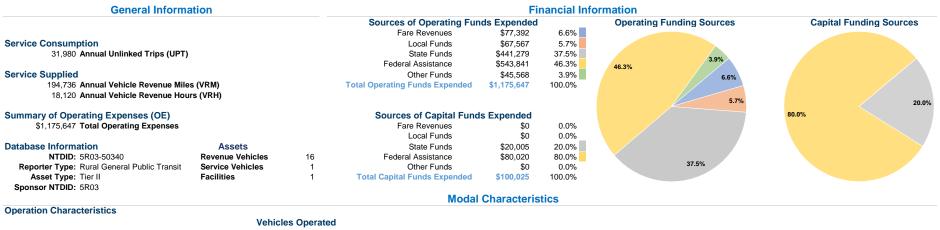
Operating Expenses per Unlinked

Mode

Total

Demand Response

City Of Alma Transit Center P.O. Box 278 Gaylord, Mi 49735



at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlink	red Trips	Revenue Miles	Revenue Hours
Demand Response	14	-	\$1,175,647	\$77,392	\$100,025	31,980	194,736	18,120
Total	14	-	\$1,175,647	\$77,392	\$100,025	31,980	194,736	18,120

### **Performance Measures**

\$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$64.88
Total	\$6.04	\$64.88



# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%