

General Information

Service Consumption
117,864 **Annual Unlinked Trips (UPT)**

Service Supplied
398,131 **Annual Vehicle Revenue Miles (VRM)**
31,096 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
\$1,767,387 **Total Operating Expenses**

Database Information

NTDID: 5R03-50337
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

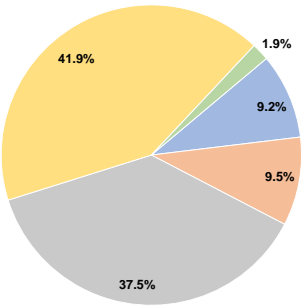
Revenue Vehicles 17
Service Vehicles 2
Facilities 1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$162,524	9.2%	
Local Funds	\$168,649	9.5%	
State Funds	\$663,157	37.5%	
Federal Assistance	\$739,744	41.9%	
Other Funds	\$33,313	1.9%	
Total Operating Funds Expended		\$1,767,387	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended		\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$1,679,049	\$156,415	\$0	106,480	379,217	29,038
Bus	1	-	\$88,338	\$6,109	\$0	11,384	18,914	2,058
Total	13	-	\$1,767,387	\$162,524	\$0	117,864	398,131	31,096

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.43	\$57.82	\$15.77	0.3	3.7
Bus	\$4.67	\$42.92	\$7.76	0.6	5.5
Total	\$4.44	\$56.84	\$15.00	0.3	3.8

