

General Information

Service Consumption

82,698 Annual Unlinked Trips (UPT)

Service Supplied

396,551 Annual Vehicle Revenue Miles (VRM)

27,451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,764,398 Total Operating Expenses

Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles

32

Service Vehicles

2

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$262,563 14.9%

Local Funds \$0 0.0%

State Funds \$661,122 37.5%

Federal Assistance \$837,643 47.5%

Other Funds \$3,070 0.2%

Total Operating Funds Expended \$1,764,398 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

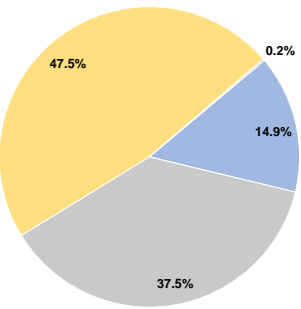
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,764,398	\$262,563	\$0	82,698	396,551	27,451
Total	27	-	\$1,764,398	\$262,563	\$0	82,698	396,551	27,451

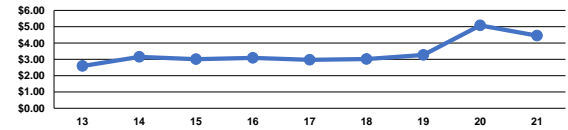
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.45	\$64.27	Demand Response	\$21.34	0.2	3.0
Total	\$4.45	\$64.27	Total	\$21.34	0.2	3.0

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

