

General Information			Financial Information				Performance Measure Targets - 2022					
Service Consumption 31,393 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$72,565 7.7% Local Funds \$20,602 2.2% State Funds \$352,954 37.5% Federal Assistance \$473,122 50.3% Other Funds \$21,090 2.2% Total Operating Funds Expended \$940,333 100.0%				Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 5% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 10% Rolling Stock - SB - School Bus - 33% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 10%		
Service Supplied 221,610 Annual Vehicle Revenue Miles (VRM) 14,658 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0									
Summary of Operating Expenses (OE) \$940,333 Total Operating Expenses												
Database Information NTDID: 5R03-50285 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			Assets Revenue Vehicles 14 Service Vehicles 1 Facilities -									
Operation Characteristics										Modal Characteristics		
			Vehicles Operated at Maximum Service									
Mode			Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response			12	-	\$940,333	\$72,565	\$0	31,393	221,610	14,658		
Total			12	-	\$940,333	\$72,565	\$0	31,393	221,610	14,658		
Performance Measures												
			Service Efficiency				Service Effectiveness					
Mode			Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response			\$4.24		\$64.15		\$29.95		0.1		2.1	
Total			\$4.24		\$64.15		\$29.95		0.1		2.1	
Operating Expense per Vehicle Revenue Mile: Agency Total										Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total		