

General Information

Service Consumption

26,355 Annual Unlinked Trips (UPT)

Service Supplied

81,254 Annual Vehicle Revenue Miles (VRM)

7,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$356,826 Total Operating Expenses

Database Information

NTDID: 5R02-50501

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R02

Assets

Revenue Vehicles

11

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$33,873 9.5%

Local Funds \$0 0.0%

State Funds \$0 0.0%

Federal Assistance \$322,953 90.5%

Other Funds \$0 0.0%

Total Operating Funds Expended \$356,826 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

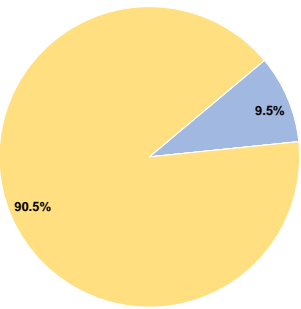
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - CU - Cutaway - 60%

Rolling Stock - MV - Minivan - 55%

Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$356,826	\$33,873	\$0	26,355	81,254	7,355
Total	4	-	\$356,826	\$33,873	\$0	26,355	81,254	7,355

Performance Measures

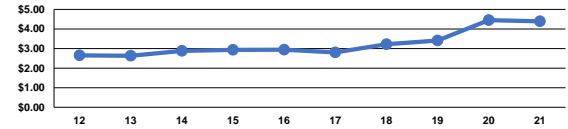
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$48.51
Total	\$4.39	\$48.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.54	0.3	3.6
Total	\$13.54	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

