

General Information

Service Consumption
11,470 Annual Unlinked Trips (UPT)

Service Supplied
73,979 Annual Vehicle Revenue Miles (VRM)
6,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$293,439 Total Operating Expenses

Database Information
NTDID: 5R02-50444
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

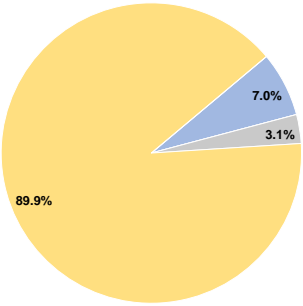
Assets
Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$20,486	7.0%	
Local Funds	\$0	0.0%	
State Funds	\$9,140	3.1%	
Federal Assistance	\$263,813	89.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$293,439	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 55%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$293,439	\$20,486	\$0	11,470	73,979	6,245
Total	4	-	\$293,439	\$20,486	\$0	11,470	73,979	6,245

Performance Measures

Mode	Service Efficiency		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Demand Response	\$3.97	\$46.99	\$25.58	0.2	1.8
Total	\$3.97	\$46.99	\$25.58	0.2	1.8

