

General Information

Service Consumption

19,294 Annual Unlinked Trips (UPT)

Service Supplied

163,499 Annual Vehicle Revenue Miles (VRM)

10,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$392,844 Total Operating Expenses

Database Information

NTDID: 5R02-50399

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R02

Assets

Revenue Vehicles

10

Service Vehicles

-

Facilities

2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,552	8.8%
Local Funds	\$0	0.0%
State Funds	\$14,000	3.6%
Federal Assistance	\$344,292	87.6%
Other Funds	\$0	0.0%

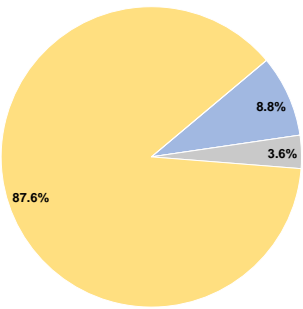
Total Operating Funds Expended \$392,844 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 60%  
Rolling Stock - MV - Minivan - 55%  
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$392,844	\$34,552	\$0	19,294	163,499	10,380
Total	8	-	\$392,844	\$34,552	\$0	19,294	163,499	10,380

Performance Measures

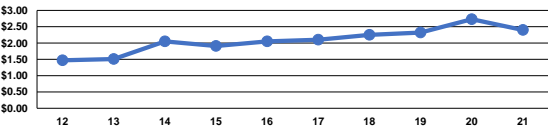
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$37.85
Total	\$2.40	\$37.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.36	0.1	1.9
Total	\$20.36	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

