

General Information

Service Consumption

7,039 Annual Unlinked Trips (UPT)

Service Supplied

98,350 Annual Vehicle Revenue Miles (VRM)

8,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,149 Total Operating Expenses

Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R02

Assets

Revenue Vehicles 18

Service Vehicles -

Facilities 1

Financial Information

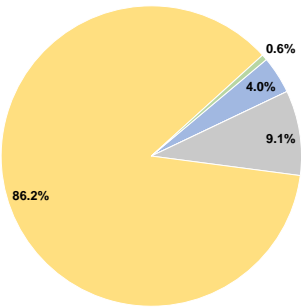
Sources of Operating Funds Expended

Fare Revenues	\$12,737	4.0%
Local Funds	\$0	0.0%
State Funds	\$28,825	9.1%
Federal Assistance	\$271,647	86.2%
Other Funds	\$1,940	0.6%
Total Operating Funds Expended	\$315,149	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 60%  
Rolling Stock - MV - Minivan - 55%  
Rolling Stock - VN - Van - 100%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$315,149	\$12,737	\$0	7,039	98,350	8,231
Total	5	-	\$315,149	\$12,737	\$0	7,039	98,350	8,231

Performance Measures

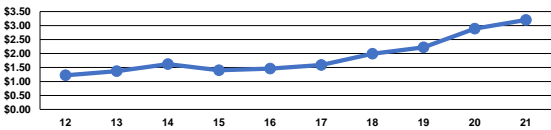
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$38.29
Total	\$3.20	\$38.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.77	0.1	0.9
Total	\$44.77	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

