

General Information

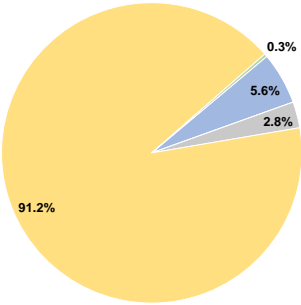
Service Consumption	
30,477	Annual Unlinked Trips (UPT)
Service Supplied	
222,886	Annual Vehicle Revenue Miles (VRM)
16,536	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$651,227	Total Operating Expenses

Database Information		Assets	
NTDID: 5R02-50361		Revenue Vehicles	18
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	2
Sponsor NTDID: 5R02			

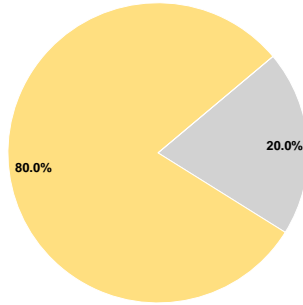
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$36,618	5.6%	
Local Funds	\$0	0.0%	
State Funds	\$18,280	2.8%	
Federal Assistance	\$594,229	91.2%	
Other Funds	\$2,100	0.3%	
Total Operating Funds Expended		\$651,227	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$8,827	20.0%	
Federal Assistance	\$35,309	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$44,136	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 55%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		10	-	\$651,227	\$36,618	\$44,136	30,477	222,886	16,536
Total		10	-	\$651,227	\$36,618	\$44,136	30,477	222,886	16,536

Performance Measures

		Service Efficiency				Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$2.92	\$39.38	Demand Response	\$21.37	0.1	1.8
Total		\$2.92	\$39.38	Total	\$21.37	0.1	1.8

