

General Information

Service Consumption

20,459 Annual Unlinked Trips (UPT)

Service Supplied

38,616 Annual Vehicle Revenue Miles (VRM)

4,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$554,396 Total Operating Expenses

Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R02

Assets

Revenue Vehicles

8

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$554,396	100.0%
Other Funds	\$0	0.0%

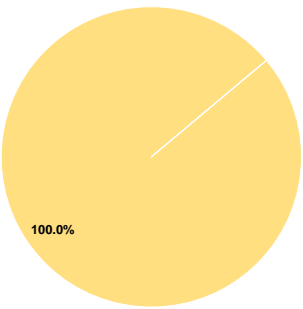
Total Operating Funds Expended \$554,396 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 55%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$554,396	\$0	\$0	20,459	38,616	4,943
Total	4	-	\$554,396	\$0	\$0	20,459	38,616	4,943

Performance Measures

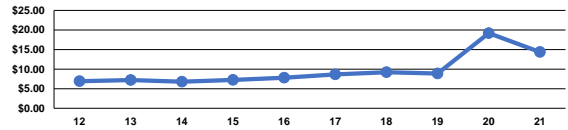
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.36	\$112.16
Total	\$14.36	\$112.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.10	0.5	4.1
Total	\$27.10	0.5	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

