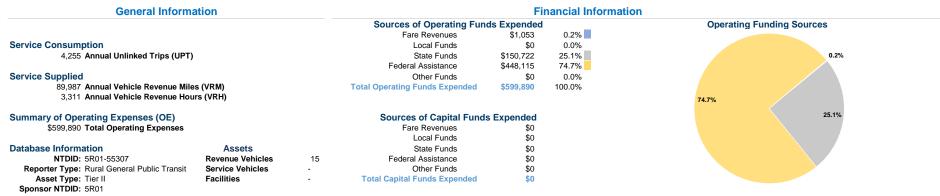
Sangamon County 2021 Annual Agency Profile

200 S 9Th St Rm 204 Springfield, II 62701-1968



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Fare Operating Mode Operated Transportation Expenses Revenues \$599,890 Demand Response \$1,053 \$599,890 \$1,053 Total

Uses of Capital Annual Vehicle Annual Vehicle Funds Annual Unlinked Trips Revenue Miles Revenue Hours \$0 4,255 89,987 3,311 \$0 4,255 89.987 3,311

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour
Mode	Vehicle Revenue Mile	
Demand Response	\$6.67	\$181.18
Total	\$6.67	\$181.18

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$140.98	0.0	1.3
Total	\$140.98	0.0	1.3



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32%

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 4%

Rolling Stock - AB - Articulated Bus - 68%

Rolling Stock - AO - Automobile - 83%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 28%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 68%

Rolling Stock - VN - Van - 13%