

General Information			Financial Information			Performance Measure Targets - 2022					
Service Consumption 4,255 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$1,053 0.2% Local Funds \$0 0.0% State Funds \$150,722 25.1% Federal Assistance \$448,115 74.7% Other Funds \$0 0.0% Total Operating Funds Expended \$599,890 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 9% Facility - Passenger / Parking Facilities - 4% Rolling Stock - AB - Articulated Bus - 68% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 28% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 68% Rolling Stock - VN - Van - 13%		
Service Supplied 89,987 Annual Vehicle Revenue Miles (VRM) 3,311 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$599,890 Total Operating Expenses			Modal Characteristics								
Database Information NTDID: 5R01-55307 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R01			Assets Revenue Vehicles 15 Service Vehicles - Facilities -								

Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	5	-	\$599,890	\$1,053	\$0	4,255	89,987	3,311	
Total	5	-	\$599,890	\$1,053	\$0	4,255	89,987	3,311	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.67		\$181.18		Demand Response	\$140.98	0.0	1.3	
Total	\$6.67		\$181.18		Total	\$140.98	0.0	1.3	
Service Effectiveness									

