

General Information			Financial Information					Performance Measure Targets - 2022				
Service Consumption 20,748 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$19,698 2.4% Local Funds \$49,047 5.9% State Funds \$612,199 73.1% Federal Assistance \$156,591 18.7% Other Funds \$0 0.0% Total Operating Funds Expended \$837,535 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 9% Facility - Passenger / Parking Facilities - 4% Rolling Stock - AB - Articulated Bus - 68% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 28% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 68% Rolling Stock - VN - Van - 13%			
Service Supplied 182,067 Annual Vehicle Revenue Miles (VRM) 13,985 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0									
Summary of Operating Expenses (OE) \$837,535 Total Operating Expenses												
Database Information NTDID: 5R01-50364 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R01			Assets Revenue Vehicles 24 Service Vehicles - Facilities 1									
Operation Characteristics												
			Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Demand Response	10	-	\$837,535	\$19,698	\$0	20,748	182,067	13,985				
Total	10	-	\$837,535	\$19,698	\$0	20,748	182,067	13,985				
Performance Measures												
			Service Efficiency				Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$4.60		\$59.89		Demand Response	\$40.37	0.1	1.5				
Total	\$4.60		\$59.89		Total	\$40.37	0.1	1.5				
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							