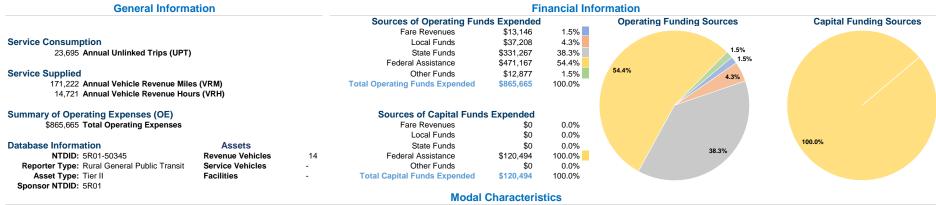
**Effingham County** 2021 Annual Agency Profile

101 N 4Th St Rm 301 Effingham, II 62401-3482



#### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Directly Purchased Fare Operating Mode Operated Transportation Expenses Revenues Demand Response 13 \$865,665 \$13,146 13 \$865,665 \$13,146 Total

**Uses of Capital Annual Vehicle Annual Vehicle** Funds Annual Unlinked Trips Revenue Miles Revenue Hours \$120,494 23,695 171,222 14,721 \$120,494 23.695 171,222 14,721

Corvine Effectiveness

### **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$58.80
Total	\$5.06	\$58.80

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.53	0.1	1.6
Total	\$36.53	0.1	1.6



# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32%

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 4%

Rolling Stock - AB - Articulated Bus - 68%

Rolling Stock - AO - Automobile - 83%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 28%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 68%

Rolling Stock - VN - Van - 13%