

General Information			Financial Information			Performance Measure Targets - 2022		
<b>Service Consumption</b> 23,695 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$13,146 1.5% Local Funds \$37,208 4.3% State Funds \$331,267 38.3% Federal Assistance \$471,167 54.4% Other Funds \$12,877 1.5% Total Operating Funds Expended \$865,665 100.0%			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 171,222 Annual Vehicle Revenue Miles (VRM) 14,721 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$120,494 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$120,494 100.0%			<b>Capital Funding Sources</b> 		
<b>Summary of Operating Expenses (OE)</b> \$865,665 Total Operating Expenses			<b>Modal Characteristics</b>			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 9% Facility - Passenger / Parking Facilities - 4% Rolling Stock - AB - Articulated Bus - 68% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 28% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 68% Rolling Stock - VN - Van - 13%		
<b>Database Information</b> NTDID: 5R01-50345 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R01			<b>Vehicles Operated at Maximum Service</b>					
<b>Assets</b> Revenue Vehicles 14 Service Vehicles - Facilities -			<b>Operation Characteristics</b>					
			<b>Performance Measures</b>					
			<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
<b>Mode</b> Demand Response Total			<b>Operating Expenses per Vehicle Revenue Mile</b> Demand Response \$5.06 Total \$5.06			<b>Operating Expenses per Unlinked Passenger Trip</b> Demand Response \$36.53 Total \$36.53		
			<b>Operating Expenses per Vehicle Revenue Hour</b> Demand Response \$58.80 Total \$58.80			<b>Unlinked Trips per Vehicle Revenue Mile</b> Demand Response 0.1 Total 0.1		
						<b>Unlinked Trips per Vehicle Revenue Hour</b> Demand Response 1.6 Total 1.6		
<b>Operating Expense per Vehicle Revenue Mile: Agency Total</b> 			<b>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</b> 					