

General Information

| | |
|---|---|
| Service Consumption | |
| 49,312 | Annual Unlinked Trips (UPT) |
| Service Supplied | |
| 463,187 | Annual Vehicle Revenue Miles (VRM) |
| 15,708 | Annual Vehicle Revenue Hours (VRH) |
| Summary of Operating Expenses (OE) | |
| \$1,762,005 | Total Operating Expenses |

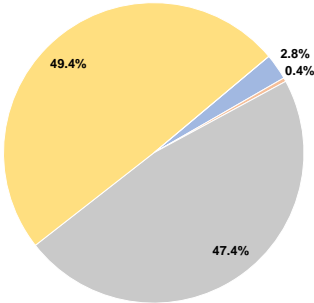
| | | | |
|--|--|-------------------------|----|
| Database Information | | Assets | |
| NTDID: 5R01-50250 | | Revenue Vehicles | 26 |
| Reporter Type: Rural General Public Transit | | Service Vehicles | 1 |
| Asset Type: Tier II | | Facilities | 1 |
| Sponsor NTDID: 5R01 | | | |

Financial Information

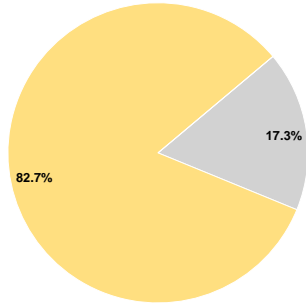
| | | | |
|--|-----------|--------------------|--------|
| Sources of Operating Funds Expended | | | |
| Fare Revenues | \$49,242 | 2.8% | |
| Local Funds | \$7,250 | 0.4% | |
| State Funds | \$834,369 | 47.4% | |
| Federal Assistance | \$871,144 | 49.4% | |
| Other Funds | \$0 | 0.0% | |
| Total Operating Funds Expended | | \$1,762,005 | 100.0% |

| | | | |
|--|-------------|--------------------|--------|
| Sources of Capital Funds Expended | | | |
| Fare Revenues | \$0 | 0.0% | |
| Local Funds | \$0 | 0.0% | |
| State Funds | \$483,277 | 17.3% | |
| Federal Assistance | \$2,310,713 | 82.7% | |
| Other Funds | \$0 | 0.0% | |
| Total Capital Funds Expended | | \$2,793,990 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

Modal Characteristics

| Mode | Vehicles Operated at Maximum Service | | | | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | | | | |
| Demand Response | 26 | - | \$1,762,005 | \$49,242 | \$2,793,990 | 49,312 | 463,187 | 15,708 |
| Bus | - | - | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Total | 26 | - | \$1,762,005 | \$49,242 | \$2,793,990 | 49,312 | 463,187 | 15,708 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|--|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile / Hour |
| Demand Response | \$3.80 | \$112.17 | \$35.73 | 0.1 / 3.1 |
| Bus | \$0.00 | \$0.00 | \$0.00 | 0.0 / 0.0 |
| Total | \$3.80 | \$112.17 | \$35.73 | 0.1 / 3.1 |

