

General Information			Financial Information				Performance Measure Targets - 2022			
<b>Service Consumption</b> 37,226 <b>Annual Unlinked Trips (UPT)</b>			<b>Sources of Operating Funds Expended</b>		<b>Operating Funding Sources</b>			<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 32%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 27%</div> <div>Facility - Administrative / Maintenance Facilities - 9%</div> <div>Facility - Passenger / Parking Facilities - 4%</div> <div>Rolling Stock - AB - Articulated Bus - 68%</div> <div>Rolling Stock - AO - Automobile - 83%</div> <div>Rolling Stock - BU - Bus - 19%</div> <div>Rolling Stock - CU - Cutaway - 28%</div> <div>Rolling Stock - FB - Ferryboat - 0%</div> <div>Rolling Stock - MV - Minivan - 68%</div> <div>Rolling Stock - VN - Van - 13%</div>		
<b>Service Supplied</b> 312,752 <b>Annual Vehicle Revenue Miles (VRM)</b> 15,980 <b>Annual Vehicle Revenue Hours (VRH)</b>			<b>Sources of Capital Funds Expended</b>							
<b>Summary of Operating Expenses (OE)</b> \$1,408,504 <b>Total Operating Expenses</b>										
<b>Database Information</b> NTDID: 5R01-50223 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R01										
<b>Assets</b>										
Revenue Vehicles 30			Fare Revenues \$0							
Service Vehicles -			Local Funds \$0							
Facilities -			State Funds \$0							
			Federal Assistance \$0							
			Other Funds \$0							
			<b>Total Capital Funds Expended \$0</b>							
<b>Modal Characteristics</b>										
<b>Operation Characteristics</b>										
<b>Vehicles Operated at Maximum Service</b>										
<b>Mode</b>		<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Operating Expenses</b>	<b>Fare Revenues</b>	<b>Uses of Capital Funds</b>	<b>Annual Unlinked Trips</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Annual Vehicle Revenue Hours</b>	
Demand Response		19	-	\$1,408,504	\$0	\$0	37,226	312,752	15,980	
Total		19	-	\$1,408,504	\$0	\$0	37,226	312,752	15,980	
<b>Performance Measures</b>										
<b>Service Efficiency</b>										
<b>Mode</b>		<b>Operating Expenses per Vehicle Revenue Mile</b>		<b>Operating Expenses per Vehicle Revenue Hour</b>		<b>Service Effectiveness</b>				
Demand Response		\$4.50		\$88.14		<b>Operating Expenses per Unlinked Passenger Trip</b>				
Total		\$4.50		\$88.14		<b>Unlinked Trips per Vehicle Revenue Mile</b>				
						<b>Unlinked Trips per Vehicle Revenue Hour</b>				