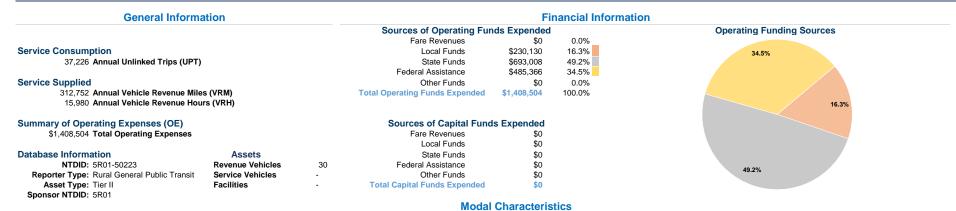
CRIS Rural Mass Transit District 2021 Annual Agency Profile

615 E Voorhees St Danville, II 61832-2150



Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	19	-	\$1,408,504	\$0
Total	19	-	\$1,408,504	\$0

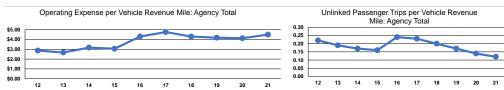
Uses of Capital		Annual Vehicle	Annual Vehicle
Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
\$0	37,226	312,752	15,980
\$0	37,226	312,752	15,980

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$88.14
Total	\$4.50	\$88.14

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$37.84	0.1	2.3	
Total	\$37.84	0.1	2.3	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32%

Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 4%

Rolling Stock - AB - Articulated Bus - 68%

Rolling Stock - AO - Automobile - 83%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 28%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 68%

Rolling Stock - VN - Van - 13%