

General Information

Service Consumption

37,244 Annual Unlinked Trips (UPT)

Service Supplied

460,158 Annual Vehicle Revenue Miles (VRM)

32,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,381,459 Total Operating Expenses

Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R01

Assets

Revenue Vehicles

34

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,553	6.5%
Local Funds	\$62,795	4.5%
State Funds	\$449,331	32.5%
Federal Assistance	\$779,621	56.4%
Other Funds	\$159	0.0%

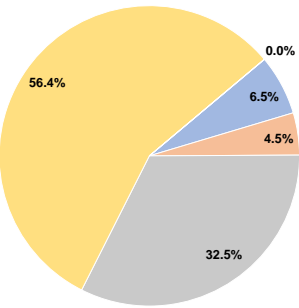
Total Operating Funds Expended \$1,381,459

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,381,459	\$89,553	\$0	37,244	460,158	32,983
Total	17	-	\$1,381,459	\$89,553	\$0	37,244	460,158	32,983

Performance Measures

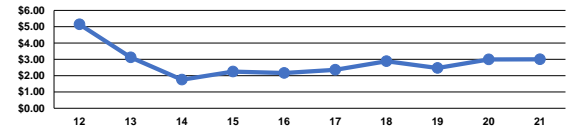
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$41.88
Total	\$3.00	\$41.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.09	0.1	1.1
Total	\$37.09	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

