

General Information				Financial Information				Performance Measure Targets - 2022																									
Federally Recognized Tribal Statistical Areas Oneida (WI) Reservation and Off-Reservation Trust Land, WI				<div>Sources of Operating Funds Expended</div> <table><tr><td>Fare Revenues</td><td>\$12,573</td><td>1.5%</td></tr><tr><td>Local Funds</td><td>\$151,997</td><td>18.0%</td></tr><tr><td>State Funds</td><td>\$51,633</td><td>6.1%</td></tr><tr><td>Federal Assistance</td><td>\$627,490</td><td>74.4%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Total Operating Funds Expended</td><td>\$843,693</td><td>100.0%</td></tr></table>				Fare Revenues	\$12,573	1.5%	Local Funds	\$151,997	18.0%	State Funds	\$51,633	6.1%	Federal Assistance	\$627,490	74.4%	Other Funds	\$0	0.0%	Total Operating Funds Expended	\$843,693	100.0%	<div>Operating Funding Sources</div> <div>Capital Funding Sources</div>				<div>Performance Measure Targets - 2022</div> <div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 33%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 29%</div> <div>Facility - Administrative / Maintenance Facilities - 10%</div> <div>Facility - Passenger / Parking Facilities - 10%</div> <div>Rolling Stock - AO - Automobile - 77%</div> <div>Rolling Stock - BU - Bus - 44%</div> <div>Rolling Stock - CU - Cutaway - 47%</div> <div>Rolling Stock - MV - Minivan - 51%</div> <div>Rolling Stock - SB - School Bus - 0%</div> <div>Rolling Stock - SV - Sports Utility Vehicle - 27%</div> <div>Rolling Stock - VN - Van - 27%</div>			
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<div>Service Consumption</div> <div>17,016 Annual Unlinked Trips (UPT)</div>				<div>Sources of Capital Funds Expended</div> <table><tr><td>Fare Revenues</td><td>\$0</td><td>0.0%</td></tr><tr><td>Local Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>State Funds</td><td>\$10,989</td><td>100.0%</td></tr><tr><td>Federal Assistance</td><td>\$0</td><td>0.0%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Total Capital Funds Expended</td><td>\$10,989</td><td>100.0%</td></tr></table>				Fare Revenues	\$0	0.0%	Local Funds	\$0	0.0%	State Funds	\$10,989	100.0%	Federal Assistance	\$0	0.0%	Other Funds	\$0	0.0%	Total Capital Funds Expended	\$10,989	100.0%								
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<div>Service Supplied</div> <div>157,574 Annual Vehicle Revenue Miles (VRM)</div> <div>9,230 Annual Vehicle Revenue Hours (VRH)</div>				<div>Assets</div> <table><tr><td>Revenue Vehicles</td><td>10</td></tr><tr><td>Service Vehicles</td><td>0</td></tr><tr><td>Facilities</td><td>0</td></tr></table>				Revenue Vehicles	10	Service Vehicles	0	Facilities	0																				
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<div>Database Information</div> <div>NTDID: 55276</div> <div>Reporter Type: Tribal Reporter</div> <div>Asset Type: Tier II</div> <div>Sponsor NTDID: 5R06</div>																																	
Modal Characteristics																																	
Operation Characteristics				Vehicles Operated at Maximum Service																													
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a																								
Demand Response	9	-	\$843,693	\$12,573	\$10,989	17,016	157,574	9,230	3.5																								
Total	9	-	\$843,693	\$12,573	\$10,989	17,016	157,574	9,230																									
Performance Measures																																	
				Service Efficiency				Service Effectiveness																									
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour																					
Demand Response	\$5.35			\$91.41			Demand Response	\$49.58		0.1		1.8																					
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Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																													

Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.