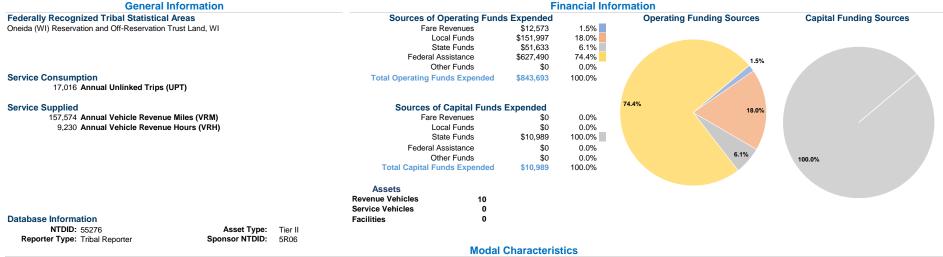
Green Bay, Wi 54303-4827

P.O. Box 365



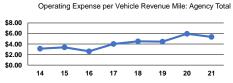
**Operation Characteristics** 

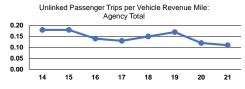
## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	9	-	\$843,693	\$12,573	\$10,989	17,016	157,574	9,230	3.5
Total	9	-	\$843,693	\$12,573	\$10,989	17,016	157,574	9,230	

### **Performance Measures**

#### Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Hour Mode Vehicle Revenue Mile Passenger Trip Vehicle Revenue Mile Mode Vehicle Revenue Hour Demand Response \$5.35 \$91.41 Demand Response \$49.58 0.1 Total \$5.35 \$91.41 Total \$49.58 0.1





# Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%

1.8

1.8