Chicago Water Taxi (Wendella)

\$11.11

400 N Michigan Avenue 2021 Annual Agency Profile Mr. Andrew Sargis Suite 100 (312) 405-0496 Chicago, Il 60611

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources Chicago, IL-IN 20,281 Annual Passenger Miles (PMT) NTDID: 50521 Fares and Directly Generated \$304,860 100.0% 2,443 Square Miles 10,763 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds 0.0% 8,608,208 Population Average Weekday Unlinked Trips Average Saturday Unlinked Trips Asset Type: Tier II State Funds 0.0% 3 Pop. Rank out of 498 UZAs Sponsor NTDID: Federal Assistance \$0 0.0% 580 Average Sunday Unlinked Trips **Total Operating Funds Expended** \$304,860 100.0% Assets Service Area Statistics Service Supplied Revenue Vehicles Sources of Capital Funds Expended 89 Square Miles 673 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 69,764 Population 333 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds 2 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds Federal Assistance 3 Vehicles Available for Maximum Service (VAMS) Lane Miles \$0 **Modal Characteristics Total Capital Funds Expended** \$0 Vehicles Operated **Modal Overview** Uses of Capital Funds in Maximum Service Summary of Operating Expenses (OE) Purchased Directly Revenue Systems and Facilities and Vehicles Mode Operated Transportation Guideways Stations Other Total Labor \$148.370 65.9% Ferryboat \$0 \$0 Materials and Supplies \$6.813 \$0 \$0 3.0% Purchased Transportation 0.0% Other Operating Expenses \$70,060 31.1% \$225,243 \$79,617 100.0% Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Average Operating Uses of Annual Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Fleet Age in Expenses Capital Funds Passenger Miles **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Service Maximum Service Spare Vehicles Ferryboat \$225,243 \$193,793 20,281 10,763 673 333 10.4 50.0% 26.6 \$225,243 \$193 793 20 281 10.763 673 333 10.4 33.3% Service Efficiency Service Effectiveness Performance Measures Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Operating Expenses per Operating Expenses per Mode Mode Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Unlinked Passenger Trip Ferryboat \$334.68 \$676.41 Ferryboat \$11.11 \$20.93 16.0 32.3

Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat

\$100.00 \$0.00 Notes:

\$300.00 \$200.00

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data

Operating Expense per Passenger Mile: Ferryboat

Operating Expense per Vehicle Revenue Mile: Ferryboat

Performance Measure Targets - 2022

32.3

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - FB - Ferryboat - 20%