

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

829,458 **Annual Passenger Miles (PMT)**
87,879 **Annual Unlinked Trips (UPT)**
330 **Average Weekday Unlinked Trips**
39 **Average Saturday Unlinked Trips**
29 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50516
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0018

Assets

Revenue Vehicles 44
Service Vehicles -
Facilities 2
Track Miles
Lane Miles 31.50

Service Area Statistics

35 **Square Miles**
81,026 **Population**

Service Supplied

505,132 **Annual Vehicle Revenue Miles (VRM)**
26,440 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	6 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	25 ¹	\$0	\$0	\$608,429	\$0	\$608,429
Total	-	31	\$0	\$0	\$608,429	\$0	\$608,429

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,142,911 ¹	\$72,926 ¹	\$0	195,476	32,798	206,746	11,563	0.0	13	6 ¹	116.7%	4.5
Bus	\$3,300,986 ¹	\$73,743 ¹	\$608,429	633,982	55,081	298,386	14,877	2.2	31	25 ¹	24.0%	8.2
Total	\$4,443,897	\$146,669	\$608,429	829,458	87,879	505,132	26,440	2.2	44	31	29.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.53	\$98.84	Demand Response
Bus	\$11.06	\$221.89	Bus
Total	\$8.80	\$168.07	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$3,648,278 78.9%
Federal Assistance \$975,735 21.1%

Total Operating Funds Expended \$4,624,013 100.0%

Sources of Capital Funds Expended

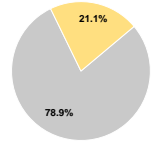
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$608,429 100.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$608,429 100.0%

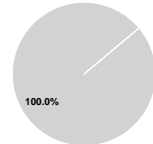
Summary of Operating Expenses (OE)

Labor \$194,003 4.4%
Materials and Supplies \$274,148 6.2%
Purchased Transportation \$3,669,775 82.6%
Other Operating Expenses \$305,971 6.9%
Total Operating Expenses \$4,443,897 100.0%
Reconciling OE Cash Expenditures \$180,116
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 58%
Rolling Stock - CU - Cutaway - 50%
Rolling Stock - MV - Minivan - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

