

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
West Bend, WI		
38	Square Miles	
68,444	Population	
405	Pop. Rank out of 498 UZAs	
Service Area Statistics		
15	Square Miles	
31,380	Population	
Service Consumption		
74,052	Annual Unlinked Trips (UPT)	
Service Supplied		
324,623	Annual Vehicle Revenue Miles (VRM)	
35,946	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 50202	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	A0014

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$322,427	28.4%
Local Funds	\$36	0.0%
State Funds	\$281,979	24.9%
Federal Assistance	\$530,255	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,134,697	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	
Assets		
Revenue Vehicles	14	
Service Vehicles	0	
Facilities	0	

Operating Funding Sources

Performance Measure Targets - 2022

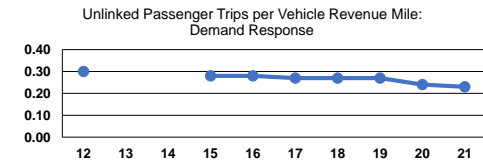
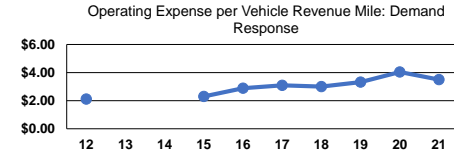
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - VN - Van - 30%

Operation Characteristics

Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$1,134,697 ¹	\$322,427	\$0 ¹	74,052	324,623	35,946	2.5
Total	-	12	\$1,134,697	\$322,427	\$0	74,052	324,623	35,946	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.50	\$31.57	Demand Response	\$15.32	0.2
Total	\$3.50	\$31.57	Total	\$15.32	0.2
			Unlinked Trips per Vehicle Revenue Hour		
			2.1		



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Go Riteway (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.