

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 Square Miles

1,624,827 Population

30 Pop. Rank out of 498 UZAs

Other UZAs Served

308 Middletown, OH, 0 Ohio Non-UZA, 59 Dayton, OH

Service Area Statistics

72 Square Miles

118,747 Population

Service Consumption

36,681 Annual Unlinked Trips (UPT)

Service Supplied

332,862 Annual Vehicle Revenue Miles (VRM)

24,410 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50200

Reporter Type: Reduced Reporter

Asset Type: Tier II

Sponsor NTDID: A0020

Sources of Operating Funds Expended

Fare Revenues	\$93,026	11.8%
Local Funds	\$12,913	1.6%
State Funds	\$168,331	21.3%
Federal Assistance	\$517,301	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$791,571	100.0%

Sources of Capital Funds Expended

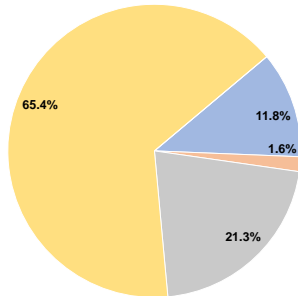
Fare Revenues	\$0	0.0%
Local Funds	\$155,008	36.0%
State Funds	\$275,200	64.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,208	100.0%

Assets

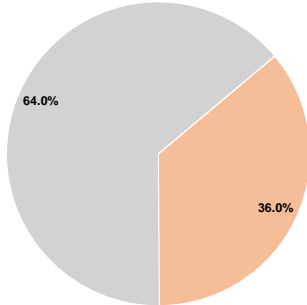
Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 35%
Equipment - Trucks and other Rubber Tire Vehicles - 86%
Rolling Stock - CU - Cutaway - 5%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

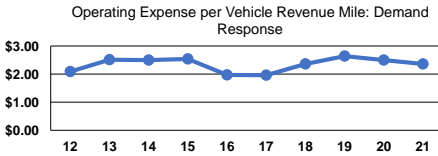
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	13 ¹	\$785,571 ¹	\$93,026	\$430,208 ¹	36,681	332,862	24,410	4.1
Total	-	13	\$785,571	\$93,026	\$430,208	36,681	332,862	24,410	

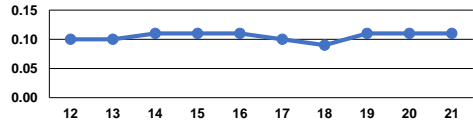
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.18
Total	\$2.36	\$32.18



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.42	0.1	1.5
Total	\$21.42	0.1	1.5

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Universal Transportation System (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.