

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
112 Square Miles
161,280 Population
207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

54 Square Miles
45,357 Population

Service Consumption

100,186 Annual Unlinked Trips (UPT)

Service Supplied

419,401 Annual Vehicle Revenue Miles (VRM)
32,248 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50196
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

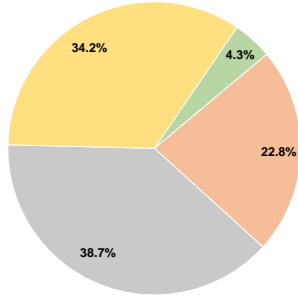
Fare Revenues	\$0	0.0%
Local Funds	\$727,755	22.8%
State Funds	\$1,231,013	38.7%
Federal Assistance	\$1,087,782	34.2%
Other Funds	\$138,468	4.3%
Total Operating Funds Expended	\$3,185,018	100.0%

Sources of Capital Funds Expended

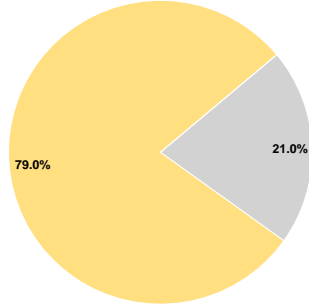
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$135,556	21.0%
Federal Assistance	\$509,718	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$645,274	100.0%

Assets
Revenue Vehicles 27
Service Vehicles 2
Facilities 1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

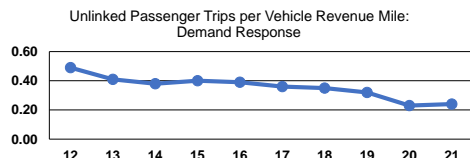
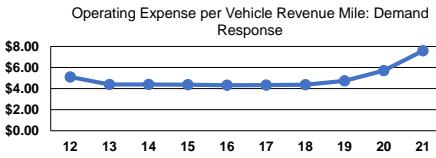
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$3,185,018	\$0	\$645,274	100,186	419,401	32,248	3.6
Total	19	-	\$3,185,018	\$0	\$645,274	100,186	419,401	32,248	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$98.77
Total	\$7.59	\$98.77



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.79	0.2	3.1
Total	\$31.79	0.2	3.1

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.