

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
369 Newark, OH, 0 Ohio Non-UZA, 59 Dayton, OH

Service Consumption

1,005,779 Annual Passenger Miles (PMT)
24,485 Annual Unlinked Trips (UPT)
94 Average Weekday Unlinked Trips
4 Average Saturday Unlinked Trips
7 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

518 Square Miles
2,253,450 Population

Service Supplied

254,085 Annual Vehicle Revenue Miles (VRM)
5,048 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Modal Characteristics

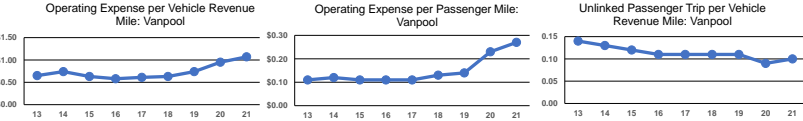
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	14 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$272,320 ¹	\$136,563 ¹	\$0	1,005,779	24,485	254,085	5,048
Total	\$272,320	\$136,563	\$0	1,005,779	24,485	254,085	5,048

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.07	\$53.95	\$0.27	\$11.12	0.1	4.9
Total	\$1.07	\$53.95	\$0.27	\$11.12	0.1	4.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$136,563 37.4%
Local Funds \$30,172 8.3%
State Funds \$0 0.0%
Federal Assistance \$198,503 54.3%

Total Operating Funds Expended \$365,238 100.0%

Sources of Capital Funds Expended

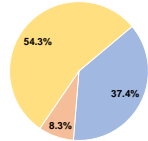
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$130,641 48.0%
Materials and Supplies \$1,173 0.4%
Purchased Transportation \$97,859 35.9%
Other Operating Expenses \$42,647 15.7%
Total Operating Expenses \$272,320 100.0%
Reconciling OE Cash Expenditures \$92,918
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair