

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH 351 Square Miles  
724,091 Population  
59 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Ohio Non-UZA

Service Consumption

390,342 Annual Passenger Miles (PMT)  
38,227 Annual Unlinked Trips (UPT)  
146 Average Weekday Unlinked Trips  
21 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

410 Square Miles  
106,987 Population

Service Supplied

377,289 Annual Vehicle Revenue Miles (VRM)  
20,939 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
18 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18  
Service Vehicles -  
Facilities 1  
Track Miles  
Lane Miles

Modal Characteristics

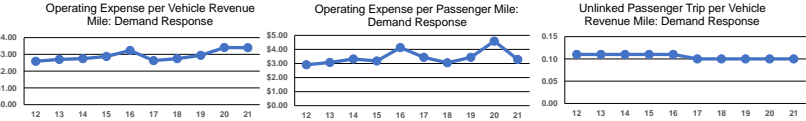
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	18 <sup>1</sup>	\$215,688	\$1,500	\$0	\$0	\$217,188
Total	-	18	\$215,688	\$1,500	\$0	\$0	\$217,188

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,281,589 <sup>1</sup>	\$241,915 <sup>1</sup>	\$217,188	390,342	38,227	377,289	20,939
Total	\$1,281,589	\$241,915	\$217,188	390,342	38,227	377,289	20,939

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$61.21	\$3.28	\$33.53	0.1	1.8
Total	\$3.40	\$61.21	\$3.28	\$33.53	0.1	1.8



Notes:

\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$191,982 15.0%  
Local Funds \$0 0.0%  
State Funds \$185,624 14.5%  
Federal Assistance \$903,983 70.5%

Total Operating Funds Expended \$1,281,589 100.0%

Sources of Capital Funds Expended

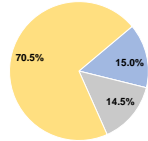
Fares and Directly Generated \$0 0.0%  
Local Funds \$970 0.4%  
State Funds \$64,152 29.5%  
Federal Assistance \$152,066 70.0%

Total Capital Funds Expended \$217,188 100.0%

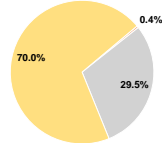
Summary of Operating Expenses (OE)

Labor \$165,282 12.9%  
Materials and Supplies \$120,205 9.4%  
Purchased Transportation \$933,036 72.8%  
Other Operating Expenses \$63,066 4.9%  
Total Operating Expenses \$1,281,589 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 100%