

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Area Statistics

550 Square Miles
216,180 Population

Service Consumption

32,744 Annual Unlinked Trips (UPT)

Service Supplied

275,267 Annual Vehicle Revenue Miles (VRM)
22,017 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50167
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: A0015

Sources of Operating Funds Expended

| | | |
|--------------------------------|-----------|--------|
| Fare Revenues | \$90,927 | 10.1% |
| Local Funds | \$214,822 | 23.8% |
| State Funds | \$142,293 | 15.8% |
| Federal Assistance | \$427,441 | 47.4% |
| Other Funds | \$26,917 | 3.0% |
| Total Operating Funds Expended | \$902,400 | 100.0% |

Sources of Capital Funds Expended

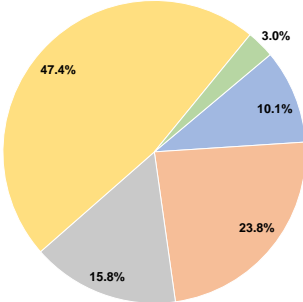
| | |
|------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Assets

| | |
|------------------|----|
| Revenue Vehicles | 18 |
| Service Vehicles | 0 |
| Facilities | 0 |

Financial Information

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

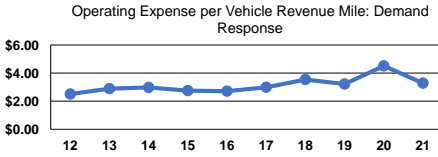
Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 11 | - | \$902,400 | \$90,927 | \$0 | 32,744 | 275,267 | 22,017 | 3.3 |
| Total | 11 | - | \$902,400 | \$90,927 | \$0 | 32,744 | 275,267 | 22,017 | |

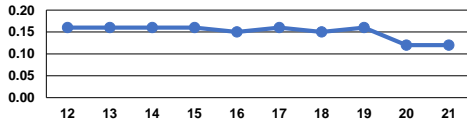
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.28 | \$40.99 |
| Total | \$3.28 | \$40.99 |



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.56 | 0.1 | 1.5 |
| Total | \$27.56 | 0.1 | 1.5 |

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.