

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

586,795 Annual Passenger Miles (PMT)  
74,398 Annual Unlinked Trips (UPT)  
275 Average Weekday Unlinked Trips  
85 Average Saturday Unlinked Trips  
48 Average Sunday Unlinked Trips

Database Information

NTDID: 50161  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: A0014

Assets

Revenue Vehicles 41  
Service Vehicles -  
Facilities 1  
Track Miles  
Lane Miles

Service Supplied

875,736 Annual Vehicle Revenue Miles (VRM)  
41,071 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26 <sup>1</sup>	\$127,998	\$4,360	\$0	\$0	\$132,358
Total	-	33	\$127,998	\$4,360	\$0	\$0	\$132,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$372,860 <sup>1</sup>	\$5,291 <sup>1</sup>	\$0	47,623	2,214	34,880	1,321
Demand Response	\$1,541,409 <sup>1</sup>	\$422,506 <sup>1</sup>	\$132,358	539,172	72,184	840,856	39,750
Total	\$1,914,269	\$427,797	\$132,358	586,795	74,398	875,736	41,071

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.69	\$282.26
Demand Response	\$1.83	\$38.78
Total	\$2.19	\$46.61

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$427,797 22.0%  
Local Funds \$541,927 27.8%  
State Funds \$674,538 34.6%  
Federal Assistance \$303,767 15.6%

Total Operating Funds Expended

\$1,948,029

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$18,734 14.2%  
Local Funds \$30,160 22.8%  
State Funds \$0 0.0%  
Federal Assistance \$83,464 63.1%

Total Capital Funds Expended

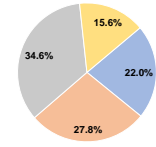
\$132,358

100.0%

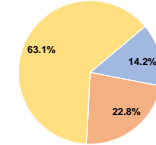
Summary of Operating Expenses (OE)

Labor \$194,394 10.2%  
Materials and Supplies \$240,774 12.6%  
Purchased Transportation \$1,235,974 64.6%  
Other Operating Expenses \$243,127 12.7%  
Total Operating Expenses \$1,914,269 100.0%  
Reconciling OE Cash Expenditures \$33,760  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 15%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - VN - Van - 30%

Notes:  
<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode CB/PT.

<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Specialized Transport Services, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.