

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
405 West Bend, WI, 0 Wisconsin Non-UZA

Service Consumption

1,215,378 Annual Passenger Miles (PMT)
85,262 Annual Unlinked Trips (UPT)
311 Average Weekday Unlinked Trips
76 Average Saturday Unlinked Trips
24 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0014

Assets

Revenue Vehicles 39
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Service Supplied

1,114,005 Annual Vehicle Revenue Miles (VRM)
52,461 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$430,394 11.8%
Local Funds \$70,599 1.9%
State Funds \$1,383,901 37.9%
Federal Assistance \$1,771,140 48.4%

Total Operating Funds Expended

\$3,656,034

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$26,075 22.9%
Local Funds \$46,986 41.2%
State Funds \$0 0.0%
Federal Assistance \$40,920 35.9%

Total Capital Funds Expended

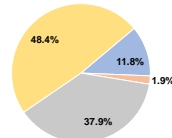
\$113,981

100.0%

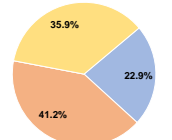
Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$285,212 8.4%
Purchased Transportation \$2,967,484 87.0%
Other Operating Expenses \$159,986 4.7%
Total Operating Expenses \$3,412,682 100.0%
Reconciling OE Cash Expenditures \$243,352
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	8 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	28 ¹	\$110,681	\$3,300	\$0	\$0	\$113,981
Total	-	36	\$110,681	\$3,300	\$0	\$0	\$113,981

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,390,265 ¹	\$44,908 ¹	\$0	504,711	16,302	208,545	7,747
Demand Response	\$2,022,417 ¹	\$385,457 ¹	\$113,981	710,667	68,960	905,460	44,714
Total	\$3,412,682	\$430,365	\$113,981	1,215,378	85,262	1,114,005	52,461

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	9	8 ¹	12.5%	0.0
0.0	30	28 ¹	7.1%	2.7
0.0	39	36	7.7%	

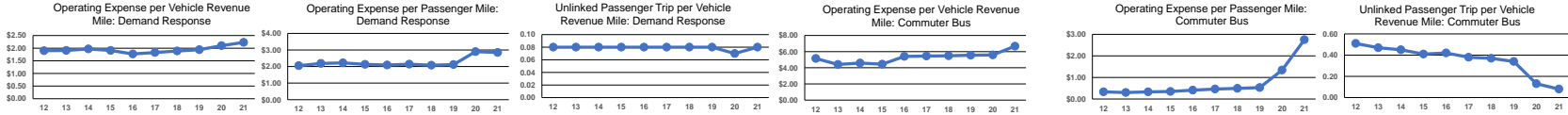
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.67	\$179.46
Demand Response	\$2.23	\$45.23
Total	\$3.06	\$65.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.75	\$85.28	0.1	2.1
Demand Response	\$2.85	\$29.33	0.1	1.5
Total	\$2.81	\$40.03	0.1	1.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Coach, USA d.b.a. Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

¹This agency has a purchased transportation relationship in which they buy service from Specialized Transport Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.