

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI
92 Square Miles
143,592 Population
227 Pop. Rank out of 498 UZAs

Service Consumption

2,085,363 Annual Passenger Miles (PMT)
360,315 Annual Unlinked Trips (UPT)
1,237 Average Weekday Unlinked Trips
898 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50149
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 23
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Service Area Statistics

90 Square Miles
142,692 Population

Service Supplied

868,119 Annual Vehicle Revenue Miles (VRM)
51,834 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7 ¹	\$0	\$7,083	\$0	\$0	\$7,083
Bus	-	9 ¹	\$0	\$29,562	\$0	\$0	\$29,562
Total	-	16	\$0	\$36,645	\$0	\$0	\$36,645

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$258,489 7.6%
Local Funds \$11,664 0.3%
State Funds \$528,943 15.6%
Federal Assistance \$2,584,958 76.4%

Total Operating Funds Expended \$3,384,054 100.0%

Sources of Capital Funds Expended

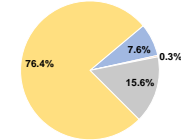
Fares and Directly Generated \$0 0.0%
Local Funds \$7,330 20.0%
State Funds \$0 0.0%
Federal Assistance \$29,315 80.0%

Total Capital Funds Expended \$36,645 100.0%

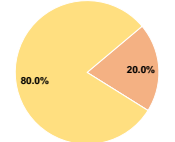
Summary of Operating Expenses (OE)

Labor \$309,080 9.2%
Materials and Supplies \$69,700 2.1%
Purchased Transportation \$2,796,716 83.5%
Other Operating Expenses \$172,558 5.2%
Total Operating Expenses \$3,348,054 100.0%
Reconciling OE Cash Expenditures \$36,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$912,107 ¹	\$40,105 ¹	\$7,083	159,222	27,885	249,578	15,614	0.0	9	7 ¹	28.6%	3.5
Bus	\$2,435,947 ¹	\$175,541 ¹	\$29,562	1,926,141	332,430	618,541	36,220	0.0	13	9 ¹	44.4%	5.1
Total	\$3,348,054	\$215,646	\$36,645	2,085,363	360,315	868,119	51,834	0.0	22	16	27.3%	

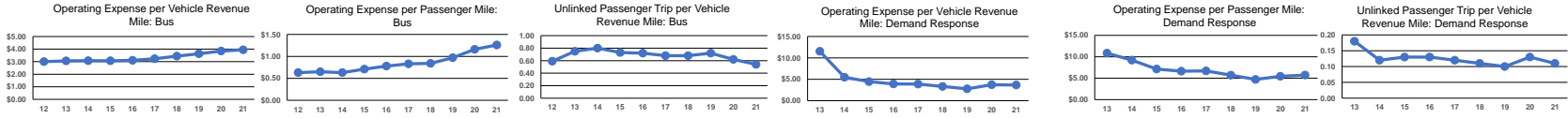
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$58.42
Bus	\$3.94	\$67.25
Total	\$3.86	\$64.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.73	\$32.71	0.1	1.8
Bus	\$1.26	\$7.33	0.5	9.2
Total	\$1.61	\$9.29	0.4	7.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.