

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI 1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

0 Annual Passenger Miles (PMT)
0 Annual Unlinked Trips (UPT)
0 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50141
Reporter Type: Full Reporter
Asset Type: N/A
Sponsor NTDID:

Assets

Revenue Vehicles 12
Service Vehicles 2
Facilities 14
Track Miles 3.17
Lane Miles -

Service Area Statistics

3 Square Miles
92,477 Population

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
0 Annual Vehicle Revenue Hours (VRH)
0 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	-	-	\$698,635	\$160,387	\$0	\$0	\$859,022
Total	-	-	\$698,635	\$160,387	\$0	\$0	\$859,022

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$9,773,719	\$660	\$859,022	0	0	0	0
Total	\$9,773,719	\$660	\$859,022	0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$0.00	\$0.00
Total		

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$475,465 4.7%
Local Funds \$3,295,582 32.5%
State Funds \$0 0.0%
Federal Assistance \$6,378,895 62.8%

Total Operating Funds Expended \$10,149,942 100.0%

Sources of Capital Funds Expended

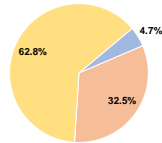
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$171,804 20.0%
Federal Assistance \$687,218 80.0%

Total Capital Funds Expended \$859,022 100.0%

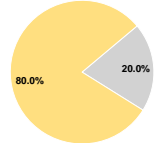
Summary of Operating Expenses (OE)

Labor \$7,202,731 73.7%
Materials and Supplies \$70,647 0.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,500,341 25.6%
Total Operating Expenses \$9,773,719 100.0%
Reconciling OE Cash Expenditures \$376,223
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - MG - Monorail/Automated Guideway - 0%
Rolling Stock - AG - Automated Guideway Vehicle - 0%

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.