

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI  
47 **Square Miles**  
61,022 **Population**  
443 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**  
27,000 **Population**

Service Consumption

110,643 **Annual Unlinked Trips (UPT)**

Service Supplied

497,484 **Annual Vehicle Revenue Miles (VRM)**  
40,164 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132  
Reporter Type: Reduced Reporter

Asset Type: Tier II  
Sponsor NTDID: 5R03

Sources of Operating Funds Expended

Fare Revenues	\$178,857	7.0%
Local Funds	\$91,545	3.6%
State Funds	\$1,179,701	46.4%
Federal Assistance	\$1,093,263	43.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,543,366</b>	<b>100.0%</b>

Sources of Capital Funds Expended

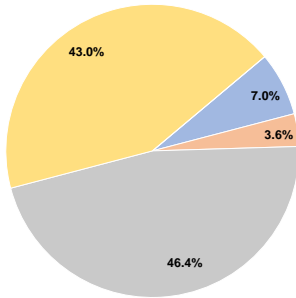
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,245	20.0%
Federal Assistance	\$216,982	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$271,227</b>	<b>100.0%</b>

Assets

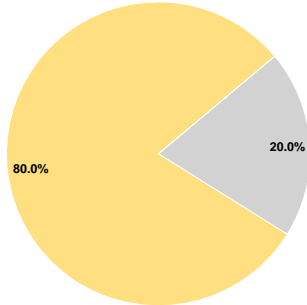
Revenue Vehicles	19
Service Vehicles	4
Facilities	1

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 5%  
Facility - Passenger / Parking Facilities - 5%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - FB - Ferryboat - 40%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SB - School Bus - 33%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

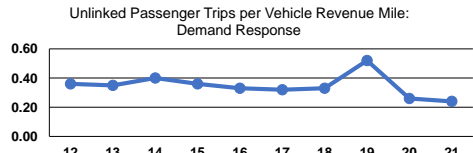
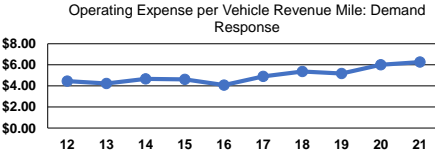
Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Demand Response	20	-	\$1,715,209	\$146,291	\$271,227	65,694	274,086	24,532	3.3
Bus	6	-	\$828,157	\$32,566	\$0	44,949	223,398	15,632	2.3
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,543,366</b>	<b>\$178,857</b>	<b>\$271,227</b>	<b>110,643</b>	<b>497,484</b>	<b>40,164</b>	

Performance Measures

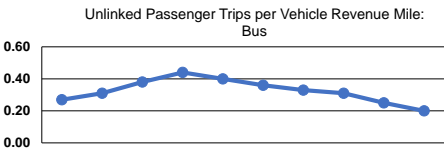
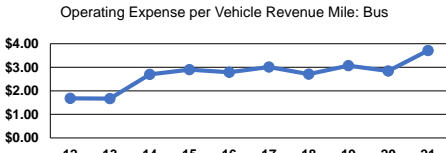
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.26	\$69.92
Bus	\$3.71	\$52.98
<b>Total</b>	<b>\$5.11</b>	<b>\$63.32</b>



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.11	0.2	2.7
Bus	\$18.42	0.2	2.9
<b>Total</b>	<b>\$22.99</b>	<b>0.2</b>	<b>2.8</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.