General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Chicago, IL-IN Fare Revenues \$284,549 39.7% 2,443 Square Miles Local Funds 0.0% \$0 8,608,208 Population State Funds \$107,128 15.0% 3 Pop. Rank out of 498 UZAs Federal Assistance \$324.698 45.3% 45.3% Other UZAs Served Other Funds \$0 0.0% 0 Indiana Non-UZA Total Operating Funds Expended \$716.375 100.0% Service Area Statistics 590 Square Miles **Sources of Capital Funds Expended** 160,105 Population Fare Revenues 0.0% Local Funds 0.0% \$0 **Service Consumption** State Funds \$0 0.0% 39.7% 41,663 Annual Unlinked Trips (UPT) Federal Assistance \$53.957 100.0% Other Funds \$0 0.0% 15.0% 100.0% Service Supplied **Total Capital Funds Expended** \$53.957 100.0% 236,276 Annual Vehicle Revenue Miles (VRM) 10,739 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 15 **Database Information** Service Vehicles 0 NTDID: 50131 Facilities Asset Type: Tier II 0 Sponsor NTDID: A0015 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Purchased Operating Average Fleet Age Mode Operated Transportation **Expenses** Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$284,549 \$53,957 Demand Response 15 \$716,375 41,663 236,276 10,739 4.1 15 \$716,375 \$284,549 \$53,957 41,663 236,276 10,739 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$66.71 Demand Response \$17.19 0.2 3.9 \$3.03 Total \$3.03 \$66.71 Total \$17.19 0.2 3.9

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

14 15 16 17 18 19 20 21

0.30

0.20

0.10

0.00

Notes:

\$4.00

\$3.00

\$2.00

\$1.00 \$0.00

12

14 15 16 17 18 19 20 21

Operating Expense per Vehicle Revenue Mile: Demand

Response

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 60% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 100%

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.