

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

Service Consumption

3,885,676 Annual Passenger Miles (PMT)  
435,644 Annual Unlinked Trips (UPT)  
1,604 Average Weekday Unlinked Trips  
444 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50117  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: A0019

Assets

Revenue Vehicles 142  
Service Vehicles 16  
Facilities 8  
Track Miles  
Lane Miles

Service Area Statistics

227 Square Miles  
232,603 Population

Service Supplied

3,038,297 Annual Vehicle Revenue Miles (VRM)  
173,492 Annual Vehicle Revenue Hours (VRH)  
94 Vehicles Operated in Maximum Service (VOMS)  
143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	13	-	\$0	\$0	\$0	\$0	\$0
Demand Response	64	-	\$1,853,653	\$469,365	\$894,876	\$0	\$3,217,894
Bus	17	-	\$13,034,660	\$0	\$0	\$0	\$13,034,660
Total	94	-	\$14,888,313	\$469,365	\$894,876	\$0	\$16,252,554

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,632,558	\$98,577	\$0	869,642	37,196	372,591	13,580
Demand Response	\$11,140,315	\$1,522,606	\$3,217,894	1,812,064	193,576	1,869,755	106,556
Bus	\$4,951,942	\$212,362	\$13,034,660	1,203,970	204,872	795,951	53,356
Total	\$17,724,815	\$1,833,545	\$16,252,554	3,885,676	435,644	3,038,297	173,492

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.38	\$120.22	Commuter Bus
Demand Response	\$5.96	\$104.55	Demand Response
Bus	\$6.22	\$92.81	Bus
Total	\$5.83	\$102.17	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,351,497 13.3%  
Local Funds \$3,507,682 19.8%  
State Funds \$2,029,909 11.5%  
Federal Assistance \$9,835,727 55.5%

Total Operating Funds Expended \$17,724,815 100.0%

Sources of Capital Funds Expended

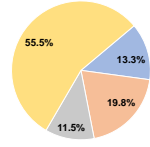
Fares and Directly Generated \$1,650,000 10.2%  
Local Funds \$1,099,205 6.8%  
State Funds \$690,000 4.2%  
Federal Assistance \$12,813,349 78.8%

Total Capital Funds Expended \$16,252,554 100.0%

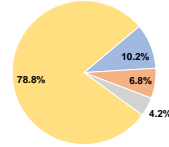
Summary of Operating Expenses (OE)

Labor \$13,263,482 74.8%  
Materials and Supplies \$1,739,434 9.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,721,899 15.4%  
Total Operating Expenses \$17,724,815 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 17%  
Equipment - Trucks and other Rubber Tire Vehicles - 23%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 25%  
Rolling Stock - BR - Over-the-road Bus - 25%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 30%

Notes:  
\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.