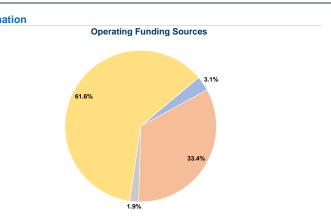
Lorain County dba Lorain County Transit 2021 Annual Agency Profile

226 Middle Ave Elyria, Oh 44035-5622



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 44%

Mrs. Pamela Novak

440-329-5525

Financial Information General Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended Lorain-Elyria, OH Fare Revenues \$73,700 100 Square Miles Local Funds \$780,971 33.4% 180,956 Population State Funds \$44,386 1.9% 191 Pop. Rank out of 498 UZAs 61.6% Federal Assistance \$1,440,953 Other UZAs Served Other Funds \$0 0.0% 0 Ohio Non-UZA, 25 Cleveland, OH Total Operating Funds Expended \$2.340.010 100.0% Service Area Statistics 49 Square Miles **Sources of Capital Funds Expended** 127,025 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 46,082 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 411,605 Annual Vehicle Revenue Miles (VRM) 31,541 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 22

Database Information

Service Vehicles 0 NTDID: 50095 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID:

Modal Characteristics

12 13

Operation Characteristics

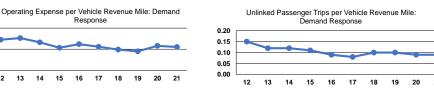
Vehicles Operated at Maximum Service

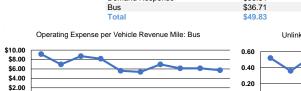
Service Efficiency

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	11 1	\$1,607,303 1	\$48,670	\$0 ¹	27,316	291,391	21,977	5.9
Bus	-	5 1	\$688,844 1	\$25,030	\$0 ¹	18,766	120,214	9,564	6.2
Total	and the second s	16	\$2,296,147	\$73,700	\$0	46,082	411,605	31,541	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$5.52 \$73.14 \$5.73 \$72.02 Bus Total \$5.58 \$72.80





14 15 16 17 18 19 20 21

Demand Response

Mode

Operating Expenses per Unlinked

Passenger Trip

\$58.84



0.1

0.2

0.1

Unlinked Trips per

1.2

2.0

1.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Notes:

\$10.00

\$5.00

\$0.00

12

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.