

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI
47 **Square Miles**
74,632 **Population**
375 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
39,994 **Population**

Service Consumption

287,428 **Annual Unlinked Trips (UPT)**

Service Supplied

381,209 **Annual Vehicle Revenue Miles (VRM)**
27,017 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$113,109	3.4%
Local Funds	\$307,760	9.4%
State Funds	\$835,748	25.5%
Federal Assistance	\$1,989,262	60.6%
Other Funds	\$34,944	1.1%
Total Operating Funds Expended	\$3,280,823	100.0%

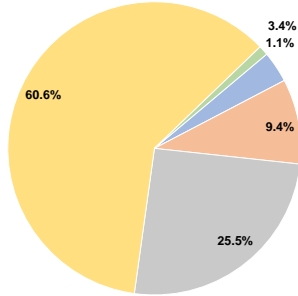
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,000	100.0%

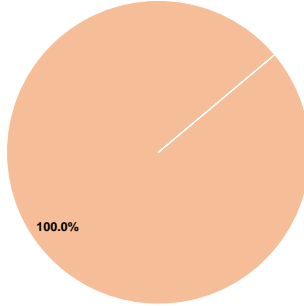
Assets

Revenue Vehicles	30
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$155,725	\$2,547	\$0	3,050	15,709	1,552	9.0
Bus	18	-	\$3,125,098	\$110,562	\$8,000	284,378	365,500	25,465	13.0
Total	21	-	\$3,280,823	\$113,109	\$8,000	287,428	381,209	27,017	

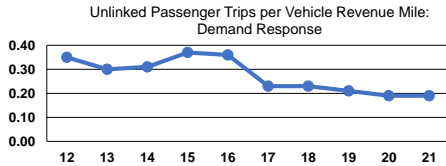
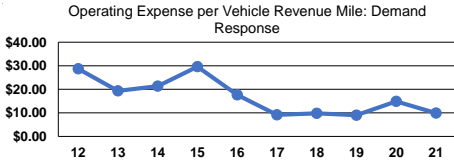
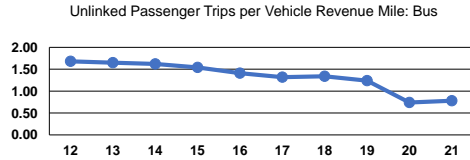
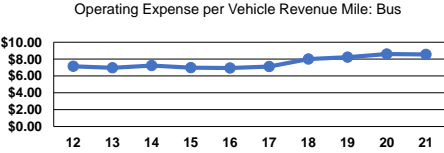
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.91	\$100.34
Bus	\$8.55	\$122.72
Total	\$8.61	\$121.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.06	0.2	2.0
Bus	\$10.99	0.8	11.2
Total	\$11.41	0.8	10.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.