

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 207 Muskegon, MI, 0 Michigan Non-UZA, 299 Holland, MI

Service Consumption

19,192,683 Annual Passenger Miles (PMT)
 4,128,808 Annual Unlinked Trips (UPT)
 14,213 Average Weekday Unlinked Trips
 6,557 Average Saturday Unlinked Trips
 3,078 Average Sunday Unlinked Trips

Database Information

NTDID: 50033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 294
 Service Vehicles 38
 Facilities 9
 Track Miles
 Lane Miles 19.00

Service Area Statistics

155 Square Miles
 615,273 Population

Service Supplied

6,875,706 Annual Vehicle Revenue Miles (VRM)
 512,159 Annual Vehicle Revenue Hours (VRH)
 179 Vehicles Operated in Maximum Service (VOMS)
 251 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62 ¹	\$351,618	\$9,729	\$0	\$0	\$361,347	
Bus	105	-	\$9,409,667	\$2,530,311	\$3,853,745	\$100,824	\$15,894,547	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0	
Total	117	62	\$9,761,285	\$2,540,040	\$3,853,745	\$100,824	\$16,255,894	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,408,964 ¹	\$794,395 ¹	\$361,347	2,796,801	200,526	1,475,687	107,902	0.0	92	62 ¹	48.4%	4.7
Bus	\$35,888,058	\$5,003,846	\$15,894,547	14,818,237	3,553,108	4,967,690	374,984	0.0	136	105	29.5%	5.1
Bus Rapid Transit	\$2,386,943	\$135,450	\$0	1,270,760	367,484	327,927	26,584	19.0	10	6	66.7%	7.0
Vanpool	\$236,435	\$29,428	\$0	306,885	7,690	104,402	2,689	0.0	13	6	116.7%	3.6
Total	\$44,920,400	\$5,963,119	\$16,255,894	19,192,683	4,128,808	6,875,706	512,159	19.0	251	179	28.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$59.40	Demand Response	\$2.29	\$31.96	0.1	1.9
Bus	\$7.22	\$95.71	Bus	\$2.42	\$10.10	0.7	9.5
Bus Rapid Transit	\$7.28	\$89.79	Bus Rapid Transit	\$1.88	\$6.50	1.1	13.8
Vanpool	\$2.26	\$87.93	Vanpool	\$0.77	\$30.75	0.1	2.9
Total	\$6.53	\$87.71	Total	\$2.34	\$10.88	0.6	8.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Hope Network (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,753,263 8.2%
 Local Funds \$3,106,951 6.8%
 State Funds \$16,696,578 36.5%
 Federal Assistance \$22,197,914 48.5%

Total Operating Funds Expended \$45,754,706 100.0%

Sources of Capital Funds Expended

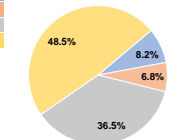
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,125,354 19.2%
 Federal Assistance \$13,130,540 80.8%

Total Capital Funds Expended \$16,255,894 100.0%

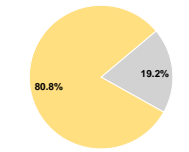
Summary of Operating Expenses (OE)

Labor \$26,890,306 59.9%
 Materials and Supplies \$3,717,977 8.3%
 Purchased Transportation \$5,524,821 12.3%
 Other Operating Expenses \$8,787,296 19.6%
 Total Operating Expenses \$44,920,400 100.0%
 Reconciling OE Cash Expenditures \$834,306
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 46%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 10%