

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN  
70 Square Miles  
176,676 Population  
194 Pop. Rank out of 498 UZAs

Service Consumption

1,441,644 Annual Passenger Miles (PMT)  
370,615 Annual Unlinked Trips (UPT)  
1,236 Average Weekday Unlinked Trips  
1,020 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50026  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 15  
Service Vehicles 4  
Facilities 2  
Track Miles  
Lane Miles

Service Area Statistics

24 Square Miles  
49,117 Population

Service Supplied

536,059 Annual Vehicle Revenue Miles (VRM)  
41,008 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	3 <sup>2</sup>	\$54,929	\$0	\$0	\$0	\$54,929
Bus	-	8 <sup>2</sup>	\$0	\$76,349	\$24,586	\$66,361	\$167,296
Total	-	11	\$54,929	\$76,349	\$24,586	\$66,361	\$222,225

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$288,510 <sup>2</sup>	\$42,991 <sup>2</sup>	\$54,929	30,868	6,889	58,085	5,581
Bus	\$2,936,632 <sup>2</sup>	\$276,882 <sup>2</sup>	\$167,296	1,410,776	363,726	477,974	35,427
Total	\$3,225,142	\$319,873	\$222,225	1,441,644	370,615	536,059	41,008

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$51.70
Bus	\$6.14	\$82.89
Total	\$6.02	\$78.65

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$368,139 10.6%  
Local Funds \$1,127 0.0%  
State Funds \$2,370,320 68.1%  
Federal Assistance \$740,611 21.3%

Total Operating Funds Expended \$3,480,197 100.0%

Sources of Capital Funds Expended

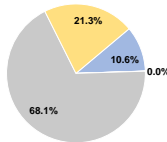
Fares and Directly Generated \$0 0.0%  
Local Funds \$38,616 17.4%  
State Funds \$25,674 11.6%  
Federal Assistance \$157,935 71.1%

Total Capital Funds Expended \$222,225 100.0%

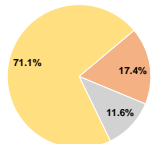
Summary of Operating Expenses (OE)

Labor \$364,988 11.3%  
Materials and Supplies \$486,385 15.1%  
Purchased Transportation \$1,603,319 49.7%  
Other Operating Expenses \$770,450 23.9%  
Total Operating Expenses \$3,225,142 100.0%  
Reconciling OE Cash Expenditures \$8,917  
Purchased Transportation (Reported Separately) \$246,138 \*

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - MV - Minivan - 0%

Notes:  
<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.

<sup>3</sup>Includes data for a contract with another reporter.

<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from City of Fargo (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

<sup>5</sup>This agency has a purchased transportation relationship in which they buy service from Fargo Park District (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

<sup>6</sup>This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.