

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH  
49 Square Miles  
85,256 Population  
337 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles  
58,662 Population

Service Consumption

112,319 Annual Unlinked Trips (UPT)

Service Supplied

245,563 Annual Vehicle Revenue Miles (VRM)  
18,846 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50020  
Reporter Type: Reduced Reporter

Asset Type: Tier II  
Sponsor NTDID:

Sources of Operating Funds Expended

Fare Revenues	\$113,269	5.6%
Local Funds	\$117,929	5.8%
State Funds	\$219,503	10.8%
Federal Assistance	\$1,532,618	75.6%
Other Funds	\$42,864	2.1%
Total Operating Funds Expended	\$2,026,183	100.0%

Sources of Capital Funds Expended

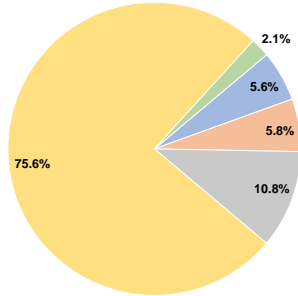
Fare Revenues	\$0	0.0%
Local Funds	\$23,577	3.6%
State Funds	\$2,561	0.4%
Federal Assistance	\$635,557	96.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$661,695	100.0%

Assets

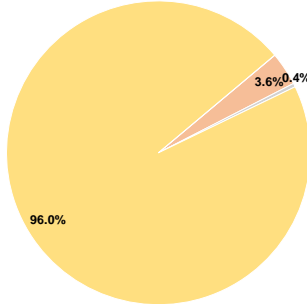
Revenue Vehicles	29
Service Vehicles	2
Facilities	2

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 15%

Modal Characteristics

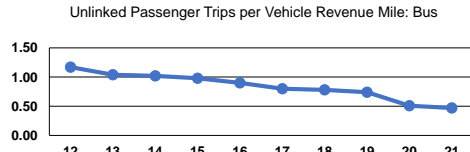
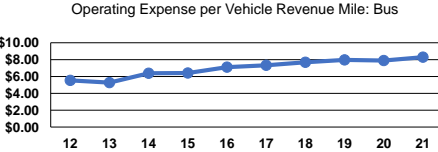
Operation Characteristics

	Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>	
Demand Response	-	5 <sup>1</sup>	\$163,278 <sup>1</sup>	\$23,580	\$0 <sup>1</sup>	6,052	20,918	1,652	6.0	
Bus	-	8 <sup>1</sup>	\$1,862,905 <sup>1</sup>	\$89,689	\$661,695 <sup>1</sup>	106,267	224,645	17,194	9.2	
Total	-	13	\$2,026,183	\$113,269	\$661,695	112,319	245,563	18,846		

Performance Measures

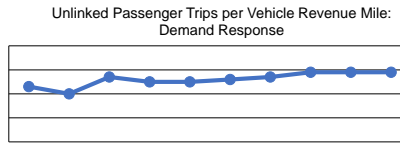
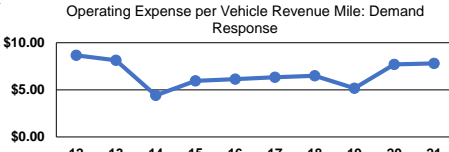
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.81	\$98.84
Bus	\$8.29	\$108.35
Total	\$8.25	\$107.51



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.98	0.3	3.7
Bus	\$17.53	0.5	6.2
Total	\$18.04	0.5	6.0



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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