

General Information

Service Consumption

150,962 Annual Unlinked Trips (UPT)

Service Supplied

2,387,295 Annual Vehicle Revenue Miles (VRM)
112,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,538,304 Total Operating Expenses

Database Information

NTDID: 4R08-41106
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R08

Assets

Revenue Vehicles 84
Service Vehicles -
Facilities 1

Financial Information

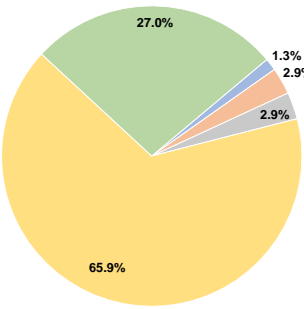
Sources of Operating Funds Expended

Fare Revenues	\$87,039	1.3%
Local Funds	\$189,015	2.9%
State Funds	\$189,015	2.9%
Federal Assistance	\$4,307,715	65.9%
Other Funds	\$1,765,520	27.0%
Total Operating Funds Expended	\$6,538,304	100.0%

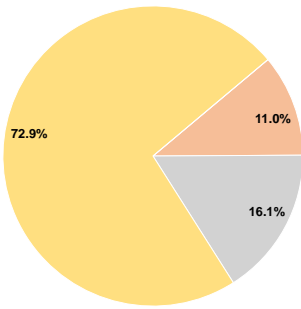
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,238	11.0%
State Funds	\$125,855	16.1%
Federal Assistance	\$570,148	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$782,241	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 25%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$6,538,304	\$87,039	\$782,241	150,962	2,387,295	112,991
Total	46	-	\$6,538,304	\$87,039	\$782,241	150,962	2,387,295	112,991

Performance Measures

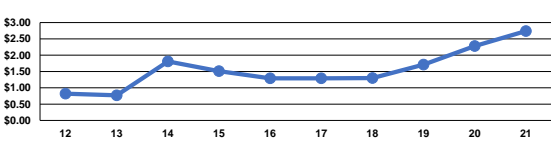
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$57.87
Total	\$2.74	\$57.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.31	0.1	1.3
Total	\$43.31	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

