

General Information

Service Consumption		
15,188	Annual Unlinked Trips (UPT)	
Service Supplied		
206,811	Annual Vehicle Revenue Miles (VRM)	
6,812	Annual Vehicle Revenue Hours (VRH)	
Summary of Operating Expenses (OE)		
\$720,651	Total Operating Expenses	
Database Information		
NTDID: 4R07-41003	Assets	
Reporter Type: Rural General Public Transit	Revenue Vehicles	16
Asset Type: Tier II	Service Vehicles	1
Sponsor NTDID: 4R07	Facilities	2

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$107,912	15.0%
Local Funds	\$409,336	56.8%
State Funds	\$0	0.0%
Federal Assistance	\$203,403	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$720,651	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$326	0.8%
Federal Assistance	\$40,927	99.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,253	100.0%

Operating Funding Sources

Source	Amount	Percentage
Local Funds	\$409,336	56.8%
Federal Assistance	\$203,403	28.2%
Other Funds	\$0	0.0%

Capital Funding Sources

Source	Amount	Percentage
Federal Assistance	\$40,927	99.2%
State Funds	\$326	0.8%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics		
Vehicles Operated at Maximum Service		
Mode	Directly Operated	Purchased Transportation
Demand Response	14	-
Total	14	-
	Operating Expenses	Fare Revenues
	\$720,651	\$107,912
Total	\$720,651	\$107,912
	Uses of Capital Funds	Annual Unlinked Trips
	\$41,253	15,188
Total	\$41,253	15,188
	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	206,811	6,812
Total	206,811	6,812

Performance Measures

Service Efficiency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$105.79
Total	\$3.48	\$105.79
Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$47.45	0.1
Total	\$47.45	0.1
	Unlinked Trips per Vehicle Revenue Hour	
	2.2	
Total	2.2	

