Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$47.45

\$47.45

Unlinked Trips per

2.2

2.2

Vehicle Revenue Hour

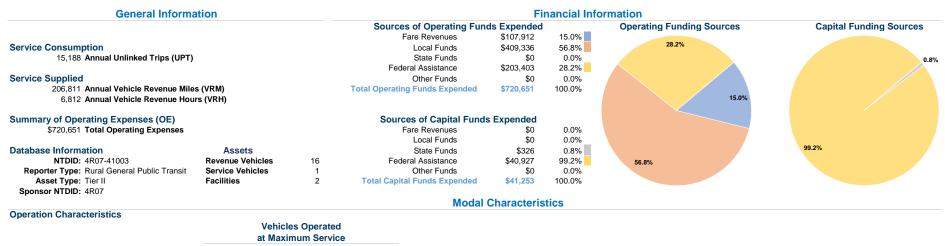
Operating Expenses per Unlinked

Mode Demand Response

Total

350 Columbia Rd P.O. Box 684

Winnsboro, Sc 29180-1732



Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual U	nlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$720,651	\$107,912	\$41,253	15,188	206,811	6,812
Total	14	-	\$720,651	\$107,912	\$41,253	15,188	206,811	6,812

Performance Measures

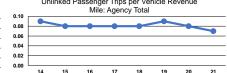
\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.48	\$105.79
Total	\$3.48	\$105.79

Unlinked Passenger Trips per Vehicle Revenue



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 30%

Equipment - Trucks and other Rubber Tire Vehicles - 30%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 15% Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - VN - Van - 10%