

General Information

Service Consumption	
10,217	Annual Unlinked Trips (UPT)
Service Supplied	
16,836	Annual Vehicle Revenue Miles (VRM)
944	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$946,692	Total Operating Expenses

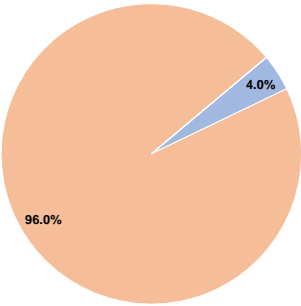
Database Information		Assets	
NTDID: 4R06-44958		Revenue Vehicles	1
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	2
Sponsor NTDID: 4R06			

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$37,568	4.0%	
Local Funds	\$909,124	96.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$946,692	100.0%

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Vehicles Operated at Maximum Service		Uses of Capital Funds		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours	
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	1	\$946,692	\$37,568	10,217	16,836	944
Total	-	1	\$946,692	\$37,568	10,217	16,836	944

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Ferryboat	\$56.23	\$1,002.85	Ferryboat	\$92.66	0.6	10.8	
Total	\$56.23	\$1,002.85	Total	\$92.66	0.6	10.8	

