

General Information

Service Consumption

116,666 Annual Unlinked Trips (UPT)

Service Supplied

476,919 Annual Vehicle Revenue Miles (VRM)
 30,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,298,626 Total Operating Expenses

Database Information

NTDID: 4R06-44931
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 48
 Service Vehicles -
 Facilities 1

Financial Information

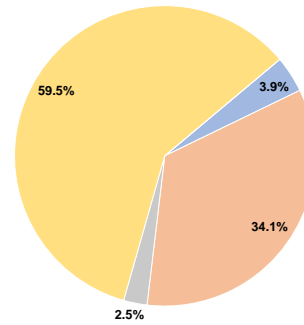
Sources of Operating Funds Expended

Fare Revenues	\$90,276	3.9%
Local Funds	\$783,183	34.1%
State Funds	\$57,988	2.5%
Federal Assistance	\$1,367,179	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,298,626	100.0%

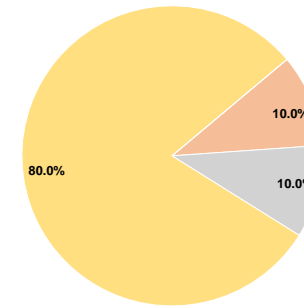
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,386	10.0%
State Funds	\$14,388	10.0%
Federal Assistance	\$115,103	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,877	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	18	\$2,298,626	\$90,276	\$143,877	116,666	476,919	30,776
Total	2	18	\$2,298,626	\$90,276	\$143,877	116,666	476,919	30,776

Performance Measures

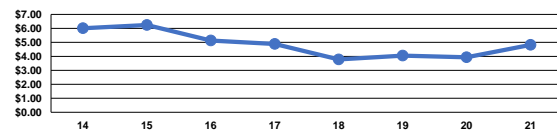
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$74.69
Total	\$4.82	\$74.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.70	0.2	3.8
Total	\$19.70	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

