

General Information

Service Consumption

1,640 Annual Unlinked Trips (UPT)

Service Supplied

10,823 Annual Vehicle Revenue Miles (VRM)

744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$491,396 Total Operating Expenses

Database Information

NTDID: 4R06-41166

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles

9

Service Vehicles

-

Facilities

-

Financial Information

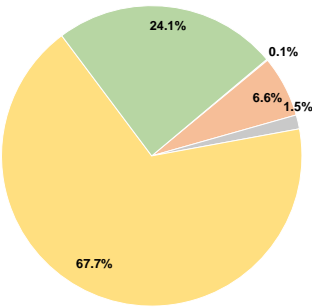
Sources of Operating Funds Expended

Fare Revenues	\$603	0.1%
Local Funds	\$32,410	6.6%
State Funds	\$7,409	1.5%
Federal Assistance	\$332,464	67.7%
Other Funds	\$118,510	24.1%
Total Operating Funds Expended	\$491,396	100.0%

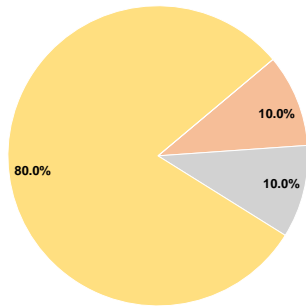
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,521	10.0%
State Funds	\$11,521	10.0%
Federal Assistance	\$92,170	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,212	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$491,396	\$603	\$115,212	1,640	10,823	744
Total	2	-	\$491,396	\$603	\$115,212	1,640	10,823	744

Performance Measures

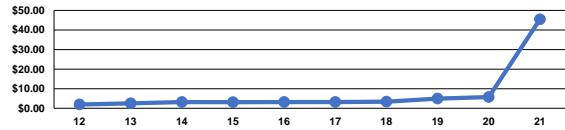
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$45.40	\$660.48
Total	\$45.40	\$660.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$299.63	0.2	2.2
Total	\$299.63	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

